

COMMISSION AGENDA REPORT

FROM: Tami Robison, Finance
MEETING: Director January 26, 2026
SUBJECT: CIP Work Session

BACKGROUND

This is the first CIP work session for 2026 which will include the CIP cash position updated with estimated project costs as of January 6, the updated 2026 Non-Funded CIP Project List (attached) and Funding Authorization Forms (attached) for consideration in activating CIP projects.

The 2025-year CIP cash position is as follows:

2025 Beginning Cash Balance	\$ 3,571,080
PLUS	
Interest	121,283
Taxes	2,058
Purple Wave & Scrap Iron sales	27,340
Insurance & Other Reimbursements	204,142
State Historical Grant	77,616
Land Sale (K18/I70)	28,037
Transfer in from General Fund	<u>\$ 1,572,500</u>
Total Resources Available	\$ 5,604,056
LESS	
Project Expenditures-actual & estimated	<u>\$ 2,100,848</u>
Estimated 2025 Cash	\$ 3,503,208

The Estimated Cash includes the \$500,000 CIP reserve, \$328,094 Road reserve, \$72,500 EMS reserve, and \$16,418 Election reserve. With consideration of reserves the Estimated Uncommitted Cash for projects is \$2,586,196.

There was no transfer budgeted to come from the General fund in 2026. The transfer for the EMS reserve will be done at the end of the month.

DISCUSSION

The Department Heads reviewed and updated their 2026 CIP requests. I have attached copies of the 2026 Funding Authorization Form requests. Currently the 2026 Non-Funded CIP Project List totals \$970,584. The breakdown by department is as follows:

<u>DEPARTMENT:</u>	<u>TOTAL:</u>	<u># OF PROJECTS:</u>
Courthouse	15,000	1
Parks & Rec	80,000	1
GIS	25,000	1
4H/SCC	40,000	1
PW	615,000	3
Sheriff	195,584	2
TOTAL	\$970,584	

FISCAL IMPACT

There are only two items requested for this work session. Those are for the Sheriff's office. They are requesting 3 patrol vehicles and 10 computers. The **Budget Authority for the CIP fund** for 2026 is \$3,196,080, however capital project funds are not legally required to be budgeted.

RECOMMENDATION(S)

I recommend discussion on current and future budget goals as well as requests for the next five years in determining which projects to fund.

Geary County Capital Improvement Program Annualized Non-funded Projects

2026 Non-fund CIP Projects					
Dept.	Project Category	Project	2026 EST.	Department Ranking	Department Sub-totals
PW	EQUIP	(1) Motor Grader	\$ 350,000	1	
PW	EQUIP	(1) 3/4T Pickup Trucks	\$ 75,000	2	
PW	EQUIP	Sign Truck	\$ 190,000	3	\$ 615,000
CH	FACILITY	CH Fire Escape & All North Handrails Sand & Repaint	\$ 15,000	1	\$ 15,000
SO	EQUIP	3 Patrol Vehicles	\$ 175,584	1	
SO	TECH	10 Computers	\$ 20,000	2	\$ 195,584
Parks/Rec	FACILITY	New Lighting Poles-Rodeo Arena & Softball Field	\$ 80,000	1	\$ 80,000
Ext Office	FACILITY	Extension Office Concrete Step Replacement		1	
GIS	FACILITY	Concrete Landing & Step Replacement	\$ 25,000	1	\$ 25,000
4H/SCC	FACILITY	Exterior Painting of Senior Center Bldg	\$ 40,000	1	\$ 40,000
2026 Totals			\$ 970,584		\$ 970,584

Large Projects:

Detention building

??

Geary County Capital Improvement Program Annualized Non-funded Projects

2027 Non-fund CIP Projects					
Dept.	Project Category	Project	2027 EST.	Department Ranking	Department Sub-totals
CH	FACILITY	CH Fabric Awning Above Fire Escape	\$ 5,000	1	
CH	FACILITY	Courthouse Metal Soffit Scraping & Repainting	\$ 18,000	2	\$ 23,000
SO	EQUIP	3 Patrol Vehicles	\$ 210,000	1	\$ 210,000
PW	EQUIP	Chip Spreader	\$ 300,000	1	
PW	EQUIP	Skid Loader Replacement	\$ 100,000	2	\$ 400,000
NW	EQUIP	Spray Truck	\$ 70,000	1	
NW	EQUIP	Sprayer	\$ 25,000	2	\$ 95,000
POB	FACILITY	Basement Ramp Retaining Wall Replacement	\$ 25,000	1	\$ 25,000
2027 Totals			\$ 753,000		\$ 753,000

2028 Non-fund CIP Projects					
Dept.	Project Category	Project	2028 EST.	Department Ranking	Department Sub-totals
PW	FACILITY	Reskin Exterior Metal/Rpl Windows & OH Doors	\$ 200,000	1	
PW	EQUIP	(1) Motor Grader	\$ 300,000	2	
PW	EQUIP	(1) Dump Truck	\$ 400,000	3	\$ 900,000
HD	INFRA	Repave Parking Lot	\$ 130,000	1	\$ 130,000
HD	EQUIP	Work Truck	\$ 7,500	1	\$ 7,500
Ext Office	FACILITY	Office Windows Replacement	\$ 50,000	1	\$ 50,000
SO	EQUIP	3 Patrol Vehicles	\$ 220,000	1	\$ 220,000
APPR	EQUIP	3 Work Trucks	\$ 20,000	1	\$ 20,000
GIS	EQUIP	Work Truck	\$ 7,500	1	\$ 7,500
2028 Totals			\$ 1,335,000		\$ 1,335,000

2029 Non-fund CIP Projects					
Dept.	Project Category	Project	2029 EST.	Department Ranking	Department Sub-totals
SO	EQUIP	3 Patrol Vehicles	\$ 230,000	1	
SO	TECH	In Car Camera systems & Body Cameras	\$ 400,000	2	\$ 630,000
PW	EQUIP	Mower Tractor Replacement	\$ 200,000	1	\$ 200,000
CLERK	EQUIP	Voting Machines	\$ 500,000	1	\$ 500,000
2029 Totals			\$ 1,330,000		\$ 1,330,000

2030 Non-fund CIP Projects					
Dept.	Project Category	Project	2030 EST.	Department Ranking	Department Sub-totals
PW	EQUIP	(1) Motor Grader	\$ 400,000	1	\$ 400,000
2030 Totals			\$ 400,000		\$ 400,000

2031 Non-fund CIP Projects					
Dept.	Project Category	Project	2031 EST.	Department Ranking	Department Sub-totals
PW	EQUIP	Wheel Loader Replacement	\$ 250,000	1	\$ 250,000
2031 Totals			\$ 250,000		\$ 250,000

GEARY COUNTY CAPITAL IMPROVEMENT PROGRAM CIP PROJECT FUNDING AUTHORIZATION REQUEST FORM

GENERAL INFORMATION (Completed by Finance Director)

Project # _____ Fund(s) Name: CIP Fund #44 _____

PROJECT INFORMATION (Completed by Department Head)

Department: Sheriff's Office Date: 12/29/2025

Category(circle): FACILITIES INFRASTRUCTURE EQUIPMENT **TECHNOLOGY**

Project Name: Computers Total Cost \$: \$20,000.00

Brief Description:
10 Computers per year for Sheriff's Office

Project Justification:
Currently, the department operates approximately 90 computers, which include Mobile Data Terminals and desktop systems. Industry best practices and manufacturer recommendations indicate that the expected lifecycle of a computer is 3-4 years, after which performance degradation, hardware failures, and security risks increase significantly.

Operating Cost Implications:
To ensure system reliability, security compliance, and operational efficiency, we are proposing a planned replacement schedule of 10 computers per year. This phased approach allows us to:

- Maintain up-to-date and secure hardware
- Reduce unexpected equipment failures and downtime
- Ensure compatibility with current software and security updates
- Distribute replacement costs evenly across fiscal years for better budget planning

Implementing this annual replacement plan will help sustain daily operations while minimizing disruptions and unplanned expenses associated with aging equipment.

Department Head Name (PRINT): Nate Boeckman Department Head (SIGNATURE):

TECHNOLOGY PROJECTS (completed by Department Head)

For computer related projects, the Department Head must provide the following information for approval.

- Y N
- Will this project be used exclusively by your department?
- Will this project require technical support?
- Will the project require the implementation of new technologies/costs? If so, what & costs? _____
- Is the project duplicated in other CIP requests? _____
- Is the project compatible with the technology development plans of Geary County? _____

CERTIFICATION OF PROJECT AUTHORITY

CASH & BUDGET:

Cash Available: _____

Finance Director _____ Date _____

This project is funded for start-up as cash and budget is available.

This project is not funded for start-up as cash or budget is not available.

APPROVAL:

Approved Amount: _____

Chairman _____ Date _____
Board of County Commissioners

This project is funded.

This project is not funded.

**GEARY COUNTY CAPITAL IMPROVEMENT PROGRAM
CIP PROJECT FUNDING AUTHORIZATION REQUEST FORM**

GENERAL INFORMATION (Completed by Finance Director)

Project # _____ Fund(s) Name: CIP Fund #44

PROJECT INFORMATION (Completed by Department Head)

Department: Sheriff's Office Date: 12/29/2025

Category(circle): FACILITIES INFRASTRUCTURE EQUIPMENT TECHNOLOGY

Project Name: Patrol Vehicles Total Cost \$: \$175,584.00

Brief Description:
3 outfitted patrol vehicles for Sheriff's Office

Project Justification:
\$44,528 per vehicle \$14,000.00 to upfit vehicle all emergency equipment, graphics etc.

Operating Cost Implications:
Without replacing vehicles in an aging fleet we will continue to see increased maintenance cost

Department Head Name (PRINT): Nate Boeckman Department Head (SIGNATURE): 

TECHNOLOGY PROJECTS (completed by Department Head)

For computer related projects, the Department Head must provide the following information for approval.

- Y N
- Y Will this project be used exclusively by your department?
 - Y Will this project require technical support?
 - N Will the project require the implementation of new technologies/costs? If so, what & costs? _____
 - N Is the project duplicated in other CIP requests? _____
 - N Is the project compatible with the technology development plans of Geary County? _____

CERTIFICATION OF PROJECT AUTHORITY

CASH & BUDGET:

Cash Available: _____

- This project is funded for start-up as cash and budget is available.
- This project is not funded for start-up as cash or budget is not available.

Finance Director Date

APPROVAL:

Approved Amount: _____

- This project is funded.
- This project is not funded.

Chairman Date
Board of County Commissioners

JUNCTION CITY FIRE DEPARTMENT EMS MONTHLY REPORT

4th Quarter - 2025

Activity posted by OMNI Billing for the month	Count/Value
Total charges posted	\$365,929.30
Total payments posted	\$207,266.55
Receipts from Medicare	\$45,740.76
Receipts from Medicaid	\$38,530.08
Receipts from Blue Cross	\$12,193.86
Receipts from Commercial Insurance	\$100,632.70
Receipts from Patients	\$10,169.15
Refunds posted	\$0.00
Total Adjustments posted	\$156,848.00
Bad Debt Write-Offs	\$69,200.57
Contractual Write-Offs	\$87,647.43
Medicare Contractual Write-Offs	\$26,521.08
Medicaid Contractual Write-Offs	\$20,544.03

YEAR TO DATE TOTALS:	TOTALS
Total Charges posted	\$1,439,804.25
Total Payments posted	\$826,695.28
Total Bad Debt Write-Off Adjustments	\$234,788.81
Total Contractual Insurance Write-off Adjustments	\$338,496.67
Total Adjustments - Both Bad Debt and Contractual Insurance Write-offs	\$573,285.48

JUNCTION CITY FIRE DEPARTMENT EMS MONTHLY REPORT

ANNUAL - 2025

Activity posted by OMNI Billing for the month	Count/Value
Total charges posted	\$1,439,804.25
Total payments posted	\$826,695.28
Receipts from Medicare	\$154,053.88
Receipts from Medicaid	\$48,240.75
Receipts from Blue Cross	\$407,031.79
Receipts from Commercial Insurance	\$43,773.21
Receipts from Patients	-\$100.70
Refunds posted	\$573,285.48
Total Adjustments posted	\$234,788.81
Bad Debt Write-Offs	\$338,496.67
Contractual Write-Offs	\$91,815.45
Medicare Contractual Write-Offs	\$76,899.88
Medicaid Contractual Write-Offs	

YEAR TO DATE TOTALS:	TOTALS
Total Charges posted	\$1,439,804.25
Total Payments posted	\$826,695.28
Total Bad Debt Write-Off Adjustments	\$234,788.81
Total Contractual Insurance Write-off Adjustments	\$338,496.67
Total Adjustments - Both Bad Debt and Contractual Insurance Write-offs	\$573,285.48

2025 TOTAL REPORTS		January		February		March		April		May		June		July		August		September		October		November		December		Total		
		Sta 1	Sta 2	Total																								
Emergency Response (Primary Response Area)	Sta 1	188	280	139	222	154	263	171	261	166	281	198	302	170	253	146	227	181	266	139	231	123	194	114	192	1889	2972	
	Sta 2	92		83		109		90		115		104		83		81		85		92		71		78		1083		
Hospital-to-Hospital Transfer	Sta 1	0	1	1	2	0	2	1	3	1	1	0	3	0	2	1	1	3	3	0	2	3	3	2	3	12	26	
	Sta 2	1		1		2		2		0		0		0		0		0		0		0		1		14		
Hospital to Non-Hospital Facility Transfer	Sta 1	5	6	2	2	1	1	0	0	2	4	1	2	5	7	1	1	0	0	1	2	2	5	0	0	20	30	
	Sta 2	1		0		0		0		2		1		2		0		0		1		3		0		10		
Non-Hospital Facility to Hospital Transfer	Sta 1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	2	
	Sta 2	0		0		0		0		0		0		0		0		0		0		1		0		0	2	
Emergency Response (Paramedic Intercept)	Sta 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sta 2	0		0		0		0		0		0		0		0		0		0		0		0		0	0	
Public Assistance	Sta 1	12	16	13	17	16	20	30	36	22	26	21	23	23	28	15	21	12	14	15	25	11	23	8	12	198	261	
	Sta 2	4		4		4		6		4		2		5		6		2		10		12		4		63		
Standby	Sta 1	0	1	0	0	1	2	0	0	1	1	0	1	4	7	0	1	0	8	1	10	0	1	3	3	10	35	
	Sta 2	1		0		1		0		0		1		3		1		8		9		1		0		25		
Emergency Response (Mutual Aid)	Sta 1	0	0	0	0	1	1	1	1	0	0	1	1	1	1	2	3	1	1	0	0	0	0	0	1	1	7	9
	Sta 2	0		0		0		0		0		0		0		1		0		0		0		0		2		
Other Routine Medical Transport	Sta 1	2	2	0	0	0	0	1	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	
	Sta 2	0		0		0		0		0		0		0		0		0		0		0		0		0	5	
Total Reports		306		243		289		302		315		333		298		254		292		270		227		211		3340		
2025 RESPONSES		January		February		March		April		May		June		July		August		September		October		November		December		Total		
		Responses	Average # call per day	Total																								
Responses		295		227		261		283		282		294		275		234		261		253		222		201		3088		
Average # call per day		9.52		8.11		8.42		9.43		9.10		9.80		8.87		7.55		8.70		8.16		7.40		6.48		9.15		
Average time on call (h:mn)		3:48:36		7:57:04		10:10:41		2:24:49		7:41:00		9:16:06		2:31:54		3:05:58		16:56:32		19:50:09		1:27:44		2:16:44		17:16.6		
Loaded Mileage		575.90		551.21		486.30		499.10		565.00		860.56		674.26		357.90		631.10		499.00		593.00		759.70		7,053.03		
Max Loaded Mileage		67.00		68.30		68.30		68.00		65.90		67.50		68.20		13.20		67.70		67.80		65.00		130.00		130.00		

Zone		Ja	Fe	Ma	Ap	Ma	Ju	Ju	At	Se	Oc	Nov	De	TOTAL													
unk	Unknown area	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0.0%						
GE9	Milford	7	2%	2	1%	1	0%	2	1%	5	2%	5	2%	4	1%	2	1%	3	1%	1	0%	5	3%	0	0%	37	1.1%
GE10	W of Milford Lake	1	0%	0	0%	2	1%	0	0%	0	0%	3	1%	2	1%	0	0%	0	0%	0	0%	0	0%	0	0%	8	0.2%
GE11	surround E side of JC	4	1%	4	2%	3	1%	2	1%	3	1%	6	2%	3	1%	5	2%	1	0%	3	1%	6	4%	2	1%	42	1.3%
GE12	SW Corner to Skiddy	1	0%	2	1%	4	2%	7	3%	5	2%	8	3%	2	1%	2	1%	1	0%	2	1%	1	1%	3	1%	38	1.1%
GE13	S of Milford Lake	3	1%	2	1%	9	4%	5	2%	10	4%	14	6%	5	2%	12	5%	7	2%	6	2%	3	2%	8	3%	84	2.5%
GE15	Clarks Creek	4	1%	5	2%	2	1%	3	1%	0	0%	0	0%	1	0%	2	1%	1	0%	4	1%	1	1%	1	0%	24	0.7%
GE16	Humbolt Creek Rd	1	0%	3	1%	2	1%	0	0%	0	0%	1	0%	1	0%	4	2%	0	0%	1	0%	1	1%	1	0%	15	0.5%
GE17	NE Corner - I70 Lower	6	2%	2	1%	1	0%	2	1%	6	2%	3	1%	7	2%	1	0%	7	2%	1	0%	2	1%	5	2%	43	1.3%
GE18	E of Milford Lake	5	2%	9	4%	7	3%	3	1%	11	4%	5	2%	6	2%	4	2%	7	2%	8	3%	7	5%	3	1%	75	2.3%
GE30	SE corner - K177	0	0%	0	0%	0	0%	0	0%	0	0%	2	1%	2	1%	0	0%	5	2%	0	0%	0	0%	2	1%	11	0.3%
GE40	S Side - Cutoff Rd	0	0%	0	0%	0	0%	1	0%	0	0%	1	0%	1	0%	1	0%	0	0%	1	0%	1	1%	1	0%	7	0.2%
GVPFD	Grandview Plaza	14	5%	17	6%	11	4%	15	5%	13	5%	23	8%	23	8%	17	6%	12	4%	10	4%	8	3%	10	4%	173	5.2%
JCF101	Golf Course	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%	1	0.0%
JCF102	NW corner	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0.0%
JCF103	North of 18th	2	1%	5	2%	6	3%	5	2%	4	2%	4	2%	7	2%	3	1%	4	1%	4	1%	4	3%	2	1%	50	1.5%
JCF104	Grant Ave	10	4%	7	3%	2	1%	6	3%	11	4%	3	1%	4	1%	4	2%	9	3%	6	2%	7	5%	5	2%	74	2.2%
JCF105	Sutter Woods	3	1%	2	1%	4	2%	2	1%	5	2%	2	1%	3	1%	0	0%	10	3%	20	7%	6	4%	5	2%	62	1.9%
JCF106	77 and Victory	24	8%	16	6%	20	9%	31	15%	29	12%	21	9%	29	10%	11	4%	16	5%	10	4%	5	3%	12	4%	224	6.8%
JCF107	18th to 7th	43	15%	31	12%	41	18%	38	18%	38	15%	41	17%	27	9%	34	13%	33	11%	30	11%	31	21%	25	8%	412	12%
JCF108	Downtown	30	11%	30	12%	32	14%	26	12%	24	10%	55	23%	32	11%	31	12%	43	15%	26	9%	24	17%	26	8%	379	11%
JCF109	77 and Sunflower	6	2%	9	4%	10	4%	8	4%	14	6%	9	4%	13	5%	9	3%	11	4%	12	4%	7	5%	6	2%	114	3.4%
JCF110	7th to Ash	28	10%	19	7%	28	12%	29	14%	33	13%	27	11%	31	11%	35	14%	26	9%	44	16%	21	14%	21	7%	342	10%
JCF111	south of downtown	49	17%	36	14%	50	21%	54	25%	55	22%	60	25%	47	16%	44	17%	49	17%	41	15%	38	26%	30	10%	553	17%
JCF112	Strauss Addition	9	3%	6	2%	5	2%	8	4%	4	2%	3	1%	5	2%	7	3%	4	1%	6	2%	5	3%	9	3%	71	2.1%
JCF113	77 and Caroline	30	11%	18	7%	20	9%	23	11%	26	10%	24	10%	12	4%	13	5%	23	8%	12	4%	23	16%	17	5%	241	7.3%
JCF114	Ash to Goldenbelt	23	8%	15	6%	28	12%	24	11%	14	6%	10	4%	27	9%	7	3%	18	6%	22	8%	21	14%	14	4%	223	6.7%
JCF115	South of I-70	1	0%	1	0%	1	0%	2	1%	3	1%	2	1%	3	1%	1	0%	1	0%	0	0%	0	0%	0	0%	15	0.5%
JCF116	Ft Riley	2	1%	2	1%	0	0%	6	3%	2	1%	1	0%	1	0%	3	1%	1	0%	0	0%	0	0%	0	0%	18	0.5%
JCF117	Out of County	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	2	1%	0	0%	0	0%	0	0%	2	1%	4	0.1%
TOTAL		306		243		289		302		315		333		298		254		292		270		227		211		3340	

AL Non Flint Hills Transf	7	10	7	11	5	11	12	5	8	5	5	8	81	
	24		27		25		18							
Out of County Transfer	2	3	2	3	1	4	6	0	5	2	2	5	35	
	7		8		11		9							

Zone	Janu	Febr	Marc	April	May	June	July	Augt	Sept	Octo	Nov	Dece	TOTAL
Junction City	258 84%	195 80%	247 85%	256 85%	260 83%	261 78%	240 81%	199 78%	247 85%	233 86%	192 85%	173 82%	2761 83%
Milford	7 2%	2 1%	1 0%	2 1%	5 2%	5 2%	4 1%	2 1%	3 1%	1 0%	5 2%	0 0%	37 1.1%
Grandview Plaza	14 5%	17 7%	11 4%	15 5%	13 4%	23 7%	23 8%	17 7%	12 4%	10 4%	8 4%	10 5%	173 5%
Unincorporated	25 8%	27 11%	30 10%	23 8%	35 11%	43 13%	30 10%	31 12%	29 10%	26 10%	22 10%	26 12%	347 10%
Outside	2 1%	2 1%	0 0%	6 2%	2 1%	1 0%	1 0%	5 2%	1 0%	0 0%	0 0%	2 1%	22 0.7%
TOTAL	306	243	289	302	315	333	298	254	292	270	227	211	3340

Staffing						
Paramedics		15	15	13	13 22.0%	14 24%
AEMT's		35	34	34	38 64.4%	35.3 61%
EMT's		8	7	11	8 13.6%	8.5 15%
		58	56	58	59	57.8

**GEARY COUNTY CAPITAL IMPROVEMENT PROGRAM
CIP PROJECT FUNDING AUTHORIZATION REQUEST FORM**

GENERAL INFORMATION (Completed by Finance Director)

Project # _____ Fund(s) Name: CIP Fund #44

PROJECT INFORMATION (Completed by Department Head)

Department: JCFD Date: 1-16-2026

Category(circle): FACILITIES INFRASTRUCTURE EQUIPMENT TECHNOLOGY

Project Name: EMS CIP Total Cost \$: 87,926.10

Brief Description: 2011 Ato Pulse Resuscitation Equipment for Emergency Care.

Project Justification: Rephras older outdated equipment.

Operating Cost Implications: \$129,308.70 = each, 2 Ato pulse, Batteries + Service Plan. Yr.

Department Head Name (PRINT): JASON LAUKAS Department Head (SIGNATURE): [Signature]

TECHNOLOGY PROJECTS (completed by Department Head)

For computer related projects, the Department Head must provide the following information for approval.

- Y N
- Will this project be used exclusively by your department?
 - Will this project require technical support?
 - Will the project require the implementation of new technologies/costs? If so, what & costs? _____
 - Is the project duplicated in other CIP requests? _____
 - Is the project compatible with the technology development plans of Geary County? _____

CERTIFICATION OF PROJECT AUTHORITY

CASH & BUDGET:

Cash Available: _____

- This project is funded for start-up as cash and budget is available.
- This project is not funded for start-up as cash or budget is not available.

Finance Director _____ Date _____

APPROVAL:

Approved Amount: _____

- This project is funded.
- This project is not funded.

Chairman _____ Date _____
Board of County Commissioners

Incident Type	01/07/26 to 01/13/26	01/14/26 to 01/20/26	Total
Jail Avg Daily Population	94	92	93
Accidents	5	3	8
Assist Outside Agency	20	12	32
Battery / Assault	1	1	2
Burglary	0	0	0
Citations	34	21	55
Civil Papers Served	65	64	129
Domestic Incidents	0	0	0
Drug Investigation	1	0	1
DUI	2	0	2
Motor Vehicle Thefts	0	0	0
Prisoner Transports	4	3	7
Sex Offense	0	0	0
Shots Fired	1	0	1
Theft	0	1	1
Traffic Stops	93	60	153
Weapon's Violation	0	0	0
Arrest	7	7	14
Total Primary Incidents	233	172	405
Additional Calls for Service	48	44	92
	Total		497