

County Commission Meeting Agenda February 9th, 2026

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SHERIFF

GEARY COUNTY, KANSAS
SHERIFF NATE BOECKMAN

"Committed to excellence"

2025 Accomplishments

Geary County Sheriff's Office

CALEA Accreditation

In 2025, the Geary County Sheriff's Office achieved **National CALEA Accreditation**, becoming the **only active Sheriff's Office in Kansas** to earn this prestigious distinction. CALEA accreditation is the result of a comprehensive and rigorous evaluation process that measures an agency's performance against internationally recognized standards for professionalism, accountability, and service delivery.

With this achievement, the Sheriff's Office is now the **first and only Sheriff's Office in Kansas to hold dual accreditation** from both **CALEA and KLEAP**. This milestone represents a significant accomplishment in law enforcement and underscores the agency's continued commitment to transparency, ethical policing, and organizational excellence.

These accreditations validate the quality of our operations and ensure that agency policies, training, and practices meet the highest industry benchmarks. Maintaining this level of excellence strengthens public trust, enhances agency performance, and reinforces our dedication to providing the highest standard of public safety to the citizens of Geary County.

Cost-Saving and Financial Stewardship Initiatives

The Sheriff's Office secured **more than \$55,000 in grant funding** for equipment upgrades and training scholarships, with an additional **\$15,000 in pending grants** for future equipment enhancements. These funds directly support operational readiness and community engagement initiatives.

(Firearms: \$31,278 | Cybersecurity: \$24,000 | Ballistic Vests: \$15,000)

Through strategic renegotiation of contracts with vendors and governmental partners, the office achieved **cost savings totaling hundreds of thousands of dollars**, demonstrating responsible stewardship of taxpayer resources.

(Dispatch/Jail Agreement, Kellwell Foods, USD 475)

Improved personnel oversight and workforce management resulted in a **greater than 50% reduction in overtime expenditure**, saving taxpayers hundreds of thousands of dollars. Additionally, efficiency reviews identified unnecessary positions within the organization, which

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were subsequently eliminated from the budget.

(Approximately \$350,000 in overtime savings; \$174,165 saved through staff reductions)

Revenue also increased significantly, rising from a budget of **\$449,000 to \$723,503**. This growth reflects improved operational efficiency, enhanced management of fee- and service-based functions, and a stronger overall financial contribution to public safety initiatives.

Through careful budget management and ongoing monitoring of expenditures throughout the year, the Office concluded the fiscal year under budget. As a result, a total of **\$110,000 in unexpended funds was returned to the County General Fund**. This reflects the Office's continued commitment to fiscal responsibility while maintaining required service levels and operational effectiveness.

Staffing Milestones

For the **first time in more than 20 years**, the Geary County Sheriff's Office achieved **full staffing**, marking a major milestone in recruitment, retention, and organizational stability. Additionally, staff turnover was reduced by **50% over the past year**, reflecting the success of leadership initiatives, improved working conditions, and increased employee engagement.

Corrections Division Improvements

The Detention Center implemented a **Corrections Training Officer (CTO) Program** designed to enhance staff preparedness and promote operational consistency. Under this program, experienced officers are selected and trained to mentor new personnel, providing structured, hands-on guidance in facility operations, safety protocols, and best practices. The CTO Program raises training standards, improves staff confidence and competence, and contributes to a safer and more efficient correctional environment.

A comprehensive review of the Detention Center's policy manual revealed the need for substantial updates to align with current legal standards and best practices. In response, the entire policy manual was fully revised and modernized. These updates provide clear, consistent guidance for staff, strengthen compliance, and reduce potential liability by ensuring policies reflect contemporary expectations for safe, secure, and lawful facility operations.

New Programs at the Detention Facility

Several new programs were introduced to enhance inmate services, rehabilitation efforts, and facility operations:

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- **Street Prophets Ministry** now provides drug treatment programs, life skills workshops, anger management, conflict resolution, job readiness training, mentoring/discipleship, chapel services, and Bible study.
- A **Volunteer Inmate Worker Program** allows selected inmates to assist with laundry services, cleaning and maintaining communal areas (including stripping and waxing floors), and completing minor maintenance projects. This program promotes engagement, skill development, and a strong work ethic while supporting daily facility operations.
- **JC Naz Church** provides religious services through inmate-issued tablets, ensuring access for individuals unable to attend in-person services and expanding inclusivity in meeting inmates' spiritual needs.
- **The Restoration Center** offers Adult Substance Abuse Subtle Screening Inventory (SASSI), Kansas Client Placement Criteria (KCPC), and mental health screenings, along with individual and group sessions, peer mentoring, substance abuse prevention, and anger management services.
- **The Gideons International** conducts multiple weekly Bible study sessions.
- **Alcoholics Anonymous** facilitates recovery support meetings within the facility.
- **Dorothy Bramlage Public Library** provides a poetry program for the female inmate population, designed to improve communication and emotional expression, build self-esteem, and support successful rehabilitation.

Geary County Detention Center Feasibility Study

A comprehensive feasibility study of the Detention Center identified both operational strengths and critical areas for improvement. In response, the **Geary County Criminal Justice Working Group** was established to bring together justice system partners to address challenges, monitor system-wide trends, and promote a fair and effective justice system. The working group consists of **more than 22 members representing 12 agencies across Geary County** and meets quarterly to coordinate efforts and drive continuous improvement.

The study also identified deficiencies in camera coverage and inmate communication capabilities, creating potential vulnerabilities related to safety, supervision, and accountability. Limited video monitoring and communication systems increased the risk of undocumented incidents and potential litigation exposure, including claims related to staff misconduct, failure to protect, or inadequate oversight.

To address these concerns, new cameras were purchased and strategically installed in all identified areas of need. This corrective action enhances transparency, improves safety for staff and inmates, strengthens accountability, and provides critical documentation to reduce legal risk and support accurate reporting.

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Strengthened Collaboration Among Governmental Agencies

The Geary County Sheriff's Office significantly enhanced regional partnerships by integrating key law enforcement functions, including **SWAT operations, criminal investigations, criminal interdiction efforts, joint training initiatives, and School Resource Officer programs**. This collaborative approach improves operational efficiency, strengthens information sharing, and ensures a coordinated response to community safety needs.

Additionally, the Sheriff's Office expanded cooperative efforts with other Geary County entities and organizations to place an increased focus on community involvement and public engagement. These efforts included enhanced outreach and greater participation in community events, strengthening transparency, relationships, and public trust.

Staff Recognition and Appreciation

None of these accomplishments would have been possible without the dedication, professionalism, and hard work of the men and women of the Geary County Sheriff's Office. Every achievement outlined in this report reflects the daily commitment of our deputies, corrections officers, civilian staff, and supervisors who consistently go above and beyond in service to this community.

Their willingness to embrace higher standards, adapt to organizational improvements, and hold themselves accountable to excellence is the true driving force behind our success. The Sheriff's Office is deeply grateful for their service, professionalism, and continued commitment to protecting the citizens of Geary County.

As we look ahead to 2026, the Sheriff's Office is positioned to build upon this momentum by continuing to strengthen operational efficiency, expand professional development opportunities, enhance detention and public safety programs, and further modernize systems and infrastructure. With a solid foundation in place and a highly committed workforce, the agency remains focused on continuous improvement, fiscal responsibility, and delivering the highest level of service to the citizens of Geary County.

Respectfully,

Nate Boeckman
Geary County Sheriff

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Fund Status Report

Geary County

Report Selection Criteria:	Selected Fund Type: ALL	Fiscal Year: 2025	From Date: 1/1/2025
	Include Encumbrances? NO	From Period: 1	Thru Date: 12/31/2025
	Include Pri Yr Liabilities? NO	To Period: 12	Option: Date Range
	Printed in Alpha by Fund Name? NO	Exclude Transfers Breakdown? NO	
	Exclude Additional Cash? NO		
	Include Pending Cash? NO		

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
General Fund (01)					
001 - Geary County General Fund	\$12,916,099.09	\$27,063,604.88	(\$29,183,472.46)	\$64.85	\$10,796,296.36
002 - Appraisers Fund	\$0.00	\$2,552.11	(\$2,552.11)	\$0.00	\$0.00
003 - Road & Bridge	\$0.00	\$14,445.08	(\$14,445.08)	\$0.00	\$0.00
004 - Special Bridge	\$529,996.76	\$355,421.35	(\$27,313.19)	\$0.00	\$858,104.92
005 - Bindweed (Noxious Weed)	\$0.00	\$1,770.04	(\$1,770.04)	\$0.00	\$0.00
006 - Health Department	\$120,105.94	\$689,669.29	(\$792,312.24)	\$0.00	\$17,462.99
007 - Extension Office	\$0.00	\$2,718.34	(\$2,718.34)	\$0.00	\$0.00
008 - Library	\$3,193.62	\$118,286.35	(\$120,046.61)	\$0.00	\$1,433.36
010 - Pawnee Mental Health	\$0.00	\$1,607.77	(\$1,607.77)	\$0.00	\$0.00
011 - Election	\$0.00	\$1,265.74	(\$1,265.74)	\$0.00	\$0.00
012 - Employees Benefits	\$0.00	\$30,007.54	(\$30,007.54)	\$0.00	\$0.00
013 - Hospital Improvement Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015 - Jr. College Tuition	\$0.00	\$6.82	(\$6.82)	\$0.00	\$0.00
016 - Alcohol Program	\$111,398.39	\$27,613.16	(\$46,291.42)	\$0.00	\$92,720.13
017 - Law Enforcement	\$75,075.33	\$1.17	(\$3.25)	\$0.00	\$75,073.25
018 - Economic Development	\$27,425.35	\$306,135.20	(\$320,602.20)	\$0.00	\$12,958.35
019 - Big Lakes Developmental	\$0.00	\$759.76	(\$759.76)	\$0.00	\$0.00
021 - Waste Disposal (Solid Waste)	\$691,856.93	\$2,887,220.49	(\$2,905,365.18)	(\$64.85)	\$673,647.39
022 - Senior Citizens	\$0.00	\$1,390.61	(\$1,390.61)	\$0.00	\$0.00
023 - Health Dept Capital Outlay	\$386,651.90	\$0.00	(\$69,714.10)	\$0.00	\$316,937.80
024 - Parks & Recreation	\$49,193.07	\$10,022.21	(\$5,554.14)	\$0.00	\$53,661.14
025 - Cloud County Comm College	\$212,393.96	\$47,596.41	(\$33,105.97)	\$0.00	\$226,884.40
027 - Debt Services	\$3,273,755.37	\$1,890,555.15	(\$1,963,697.19)	\$0.00	\$3,200,613.33
028 - CVB Visitors Guide	\$32,004.89	\$13,100.00	(\$28,501.62)	\$0.00	\$16,603.27
029 - Animal Shelter Fund	\$0.00	\$207.81	(\$207.81)	\$0.00	\$0.00
030 - Solid Waste Environmental	\$77,700.10	\$2,735.00	(\$2,257.64)	\$0.00	\$78,177.46

Fund Status Report

Geary County

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 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO
 Include Pending Cash? NO
 Selected Funds :

Fiscal Year: 2025
From Period: 1
To Period: 12
Exclude Transfers Breakdown? NO

From Date: 1/1/2025
Thru Date: 12/31/2025
Option: Date Range

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
031 - Hospital G.O. Bond Debt Reserv	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
032 - Convention & Tourism (CVB)	\$554,930.23	\$710,931.62	(\$601,096.58)	\$0.00	\$664,765.27
033 - Hospital	\$0.00	\$1,369.07	(\$1,369.07)	\$0.00	\$0.00
034 - Refunding Bonds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
035 - Neighborhood Revitalization	\$0.00	\$676.04	(\$676.04)	\$0.00	\$0.00
036 - County Bluff TIF District	\$0.00	\$0.56	(\$0.56)	\$0.00	\$0.00
039 - Spcl Law Enforce-Lake Patrol	\$104,749.30	\$55,025.65	(\$36,918.81)	\$0.00	\$122,856.14
042 - Senate Bill No.50 Co.911	\$115,494.42	\$275,861.26	(\$267,870.74)	\$0.00	\$123,484.94
043 - Acorn Resort Comm Development	\$225,698.33	\$6,396.81	\$0.00	\$0.00	\$232,095.14
044 - Capital Improvements Fund	\$3,691,530.76	\$1,937,467.86	(\$1,576,142.35)	\$0.00	\$4,052,856.27
046 - VIN Fees	\$36,582.39	\$250,000.00	(\$185,428.14)	\$0.00	\$101,154.25
047 - Federal-Sheriff Forfeiture	\$2,517.14	\$11,337.14	(\$9,050.63)	\$0.00	\$4,803.65
048 - CCH/KORA	\$158,544.47	\$17,535.00	\$0.00	\$0.00	\$176,079.47
050 - Co Hospital No Funds Warrants	\$0.00	\$3,016.11	(\$3,016.11)	\$0.00	\$0.00
051 - County Facilities	\$258,025.40	\$562,878.01	(\$373,939.70)	\$0.00	\$446,963.71
052 - Sports Complex	\$796,354.44	\$189,536.62	\$0.00	\$0.00	\$985,891.06
055 - State Sheriff Forfeiture	\$343,867.81	\$234,408.57	(\$121,738.19)	\$0.00	\$456,538.19
056 - Geary County Enhanced 911	\$213,450.57	\$5,386.45	(\$94,632.00)	\$0.00	\$124,205.02
057 - Court Trustee Fees	\$1,084,251.11	\$652,537.78	(\$469,694.94)	\$0.00	\$1,267,093.95
060 - 4-H	\$0.00	\$160.17	(\$160.17)	\$0.00	\$0.00
065 - Historical Society	\$0.00	\$819.55	(\$819.55)	\$0.00	\$0.00
068 - NCR Juv Detention Center	\$0.00	\$1,817.03	(\$1,817.03)	\$0.00	\$0.00
069 - Court Tech Fees (INK)	\$71,412.23	\$0.00	\$0.00	\$0.00	\$71,412.23
071 - Other Grants	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
079 - Reg.Of Deeds Technology Fund	\$59,307.43	\$44,530.66	(\$38,307.07)	\$0.00	\$65,531.02
083 - County Clerk Tech Fund	\$104,477.35	\$13,854.18	(\$12,813.68)	\$0.00	\$105,517.85
084 - County Treasurer Tech Fund	\$23,616.81	\$11,269.20	(\$14,694.40)	\$0.00	\$20,191.61
085 - Heritage Trust Fees	\$5,689.00	\$21,345.00	(\$21,196.00)	\$0.00	\$5,838.00

Operator: trobison52

1/3/2026 5:21:19 PM

Page 2 of 9

Report ID: GLLT85a

Fund Status Report

Geary County

Report Selection Criteria: Selected Fund Type: ALL
 Include Encumbrances? NO Fiscal Year: 2025 From Date: 1/1/2025
 Include Pri Yr Liabilities? NO From Period: 1 Thru Date: 12/31/2025
 Printed in Alpha by Fund Name? NO To Period: 12 Option: Date Range
 Exclude Additional Cash? NO Exclude Transfers Breakdown? NO
 Include Pending Cash? NO

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
086 - Attorney-Federal Forfeiture	\$307,053.48	\$9,524.79	\$0.00	\$0.00	\$316,578.27
087 - Highway Federal Funds Exchange	\$849,959.41	\$99,693.31	\$0.00	\$0.00	\$949,652.72
088 - Eagle Ridge Unit 1 Benefit	\$23,375.94	\$6,511.29	(\$6,563.75)	\$0.00	\$23,323.48
089 - American Rescue Plan	\$6,352.33	\$0.00	(\$6,352.33)	\$0.00	\$0.00
090 - Short & Over	\$1,239.80	\$144,778.49	(\$151,825.90)	\$0.00	(\$5,807.61)
091 - LATCF Fund	\$32,868.85	\$0.00	(\$19,785.57)	\$0.00	\$13,083.28
400 - Auto Special (Geary County)	\$24,224.69	\$261,617.71	(\$253,088.32)	\$0.00	\$32,754.08
401 - PATF Fund	\$33,789.41	\$3,799.55	(\$1,899.76)	\$0.00	\$35,689.20
478 - CC Reimbursement	\$162,795.70	\$339,400.90	(\$309,218.39)	\$0.00	\$192,978.21
480 - CC Adult	\$90,437.91	\$829,788.67	(\$779,195.71)	(\$3,638.23)	\$137,392.64
481 - CC Reinvestment Grant	\$210,535.69	\$32,132.51	(\$91,945.43)	\$0.00	\$150,722.77
483 - CC Juvenile	\$59,963.48	\$788,824.46	(\$766,634.93)	\$3,638.23	\$85,791.24
486 - Opioid Settlement	\$130,817.15	\$29,186.49	(\$43,821.04)	\$0.00	\$116,182.60
491 - Juvenile Diversion	\$20,671.07	\$122.49	\$0.00	\$0.00	\$20,793.56
494 - Attorney-State Forfeiture	\$966,825.79	\$83,711.49	(\$22,950.24)	\$0.00	\$1,027,587.04
495 - Bond Supervision Fee	\$27,807.61	\$1,024.85	(\$350.00)	\$0.00	\$28,482.46
600 - USD 329 Local Mail to WA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
601 - USD 329 Capital Outlay	\$0.00	\$373.31	(\$373.31)	\$0.00	\$0.00
602 - USD 329 Special Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
603 - USD 329 Suppl General	\$0.00	\$869.70	(\$869.70)	\$0.00	\$0.00
604 - USD 329 Bond & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610 - USD 378 Local Mail To R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611 - USD 378 Capital Outlay	\$0.00	\$2,908.20	(\$2,908.20)	\$0.00	\$0.00
613 - USD 378 Bond & Interest	\$0.00	\$6,380.83	(\$6,380.83)	\$0.00	\$0.00
614 - USD 378 Suppl General	\$0.00	\$5,864.95	(\$5,864.95)	\$0.00	\$0.00
620 - USD 383 Local Mail to R	\$0.00	\$4.42	(\$3.68)	\$0.00	\$0.74
621 - USD 383 Capital Outlay	\$3.32	\$12,805.78	(\$12,660.16)	\$0.00	\$148.94
622 - USD 383 Special Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fund Status Report

Geary County

Report Selection Criteria:

Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO
 Include Pending Cash? NO

Fiscal Year: 2025

From Date: 1/1/2025

From Period: 1

Thru Date: 12/31/2025

To Period: 12

Option: Date Range

Exclude Transfers Breakdown? NO

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
623 - USD 383 Bond & Interest	\$7.48	\$26,657.11	(\$26,337.63)	\$0.00	\$326.96
624 - USD 383 Adult Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
625 - USD 383 Suppl General	\$6.10	\$24,580.34	(\$24,315.93)	\$0.00	\$270.51
630 - USD 417 Local Mail to M	\$0.00	\$13.29	(\$11.07)	\$0.00	\$2.22
631 - USD 417 Capital Outlay	\$434.69	\$36,534.80	(\$36,557.34)	\$0.00	\$412.15
633 - USD 417 Bond & Interest	\$712.35	\$51,709.25	(\$51,839.75)	\$0.00	\$581.85
634 - USD 417 Suppl General	\$945.39	\$80,293.62	(\$80,171.38)	\$0.00	\$1,067.63
640 - USD 473 Local Mail to D	\$0.00	\$61,312.36	(\$61,308.68)	\$0.00	\$3.68
641 - USD 473 Capital Outlay	\$1,660.35	\$125,219.93	(\$124,958.32)	\$0.00	\$1,921.96
642 - USD 473 Bond & Interest	\$2,896.30	\$303,190.16	(\$302,233.89)	\$0.00	\$3,852.57
643 - USD 473 Suppl General	\$1,230.26	\$71,633.17	(\$71,648.50)	\$0.00	\$1,214.93
650 - USD 475 Local	\$1.33	\$66,297.16	(\$66,231.76)	\$0.00	\$66.73
651 - USD 475 Capital Outlay	\$38,814.55	\$2,545,933.25	(\$2,543,169.69)	\$0.00	\$41,578.11
652 - USD 475 Special Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
653 - USD 475 Suppl General	\$70,502.25	\$4,196,566.08	(\$4,189,993.25)	\$0.00	\$77,075.08
654 - USD 475 Bond & Interest	\$9,368.06	\$778,845.78	(\$760,566.15)	\$0.00	\$27,647.69
660 - USD 481 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
661 - USD 481 Capital Outlay	\$98.32	\$6,164.80	(\$6,134.83)	\$0.00	\$128.29
664 - USD 481 Suppl General	\$224.40	\$17,401.58	(\$17,321.82)	\$0.00	\$304.16
665 - USD 481 Bond & Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700 - Alida Cemetery	\$42.67	\$6,127.80	(\$6,116.63)	\$0.00	\$53.84
702 - Cemetery #13	\$41.52	\$2,303.29	(\$2,292.04)	\$0.00	\$52.77
704 - Briggs Cemetery	\$10.79	\$2,942.51	(\$2,944.02)	\$0.00	\$9.28
706 - Lyona Cemetery	\$30.30	\$2,134.77	(\$2,156.60)	\$0.00	\$8.47
708 - Dwight Morris Cemetery	\$11.14	\$1,109.53	(\$1,112.62)	\$0.00	\$8.05
710 - Humboldt Cemetery	\$14.30	\$4,000.85	(\$3,994.53)	\$0.00	\$20.62
712 - Milford Cemetery	\$516.08	\$13,994.33	(\$14,106.83)	\$0.00	\$403.58
714 - Moss Springs Cemetery	\$32.60	\$92.93	(\$125.53)	\$0.00	\$0.00

Operator: trobison52

1/3/2026 5:21:19 PM

Page 4 of 9

Report ID: GLLT85a

Fund Status Report

Geary County

Report Selection Criteria: Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO
 Include Pending Cash? NO

Fiscal Year: 2025
From Period: 1
To Period: 12
Exclude Transfers Breakdown? NO

From Date: 1/1/2025
Thru Date: 12/31/2025
Option: Date Range

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
716 - Welcome Cemetery	\$47.56	\$5,193.47	(\$5,150.99)	\$0.00	\$90.04
718 - Wreford Cemetery	\$58.57	\$3,098.12	(\$3,095.36)	\$0.00	\$61.33
720 - Skiddy Cemetery	\$40.33	\$5,135.15	(\$5,125.87)	\$0.00	\$49.61
730 - Fire District #1	\$67,711.50	\$373,637.64	(\$385,756.47)	\$0.00	\$55,592.67
733 - Special Fire Protection Reserv	\$77,808.19	\$12,750.55	(\$30,095.16)	\$0.00	\$60,463.58
735 - Dwight Fire Dist #6	\$31.73	\$5,314.44	(\$5,319.30)	\$0.00	\$26.87
736 - Dwight Fire Dist #6 Bond	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
740 - Wabaunsee Fire Dist #2	\$96.06	\$5,514.43	(\$5,490.51)	\$0.00	\$119.98
750 - Wabaunsee County District	\$50.56	\$322.92	(\$306.48)	\$0.00	\$67.00
760 - Mill Creek Watershed	\$10.22	\$500.66	(\$507.79)	\$0.00	\$3.09
765 - Lyons Creek Watershed	\$232.55	\$12,775.13	(\$12,799.70)	\$0.00	\$207.98
780 - Humboldt Watershed	\$1,225.13	\$0.00	\$0.00	\$0.00	\$1,225.13
784 - Water 2 Operation	\$44,024.07	\$21,237.87	(\$11,663.20)	\$0.00	\$53,598.74
785 - Sewer 4 Operations-General	\$126,141.59	\$93,448.95	(\$31,760.82)	\$0.00	\$187,829.72
786 - Sewer & Water Capital Project	\$37,927.70	\$0.00	(\$37,927.70)	\$0.00	\$0.00
800 - Blakely Township	\$29.93	\$1,626.41	(\$1,626.63)	\$0.00	\$29.71
805 - Jackson Township	\$16.36	\$2,568.53	(\$2,551.53)	\$0.00	\$33.36
810 - Jefferson Township	\$49.71	\$823.23	(\$813.20)	\$0.00	\$59.74
811 - Jefferson Township Del Ut	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
815 - Liberty Township General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816 - Liberty Township Utility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
820 - Lyon Township	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
825 - Milford Township	\$1,271.54	\$35,886.60	(\$36,077.75)	\$0.00	\$1,080.39
826 - Milford Township Utility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
830 - Smoky Hill Township	\$4.11	\$0.00	\$0.00	\$0.00	\$4.11
831 - Smoky Hill Township Utility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
835 - Wingfield Township General	\$21.01	\$3,589.06	(\$3,590.24)	\$0.00	\$19.83
836 - Wingfield Township Intangible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fund Status Report

Geary County

Report Selection Criteria:

Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO
 Include Pending Cash? NO

Fiscal Year: 2025

From Date: 1/1/2025

From Period: 1

Thru Date: 12/31/2025

To Period: 12

Option: Date Range

Exclude Transfers Breakdown? NO

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
840 - Milford City General	\$2,058.68	\$90,270.50	(\$90,167.93)	\$0.00	\$2,161.25
841 - Milford City Social Sec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
842 - Milford City Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
843 - Milford City Capital Improve	\$0.00	\$20.02	(\$20.02)	\$0.00	\$0.00
844 - Milford City Noxious Weed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
845 - Milford City Special Imp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
846 - Milford City Building M	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
847 - Milford City-Sinking Bu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
848 - Milford City Street Sign	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
849 - Milford City Ambulance Fire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850 - Milford City Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
851 - Milford City No Fund Warrants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
852 - Milford City Utility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853 - Milford City Water Plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
854 - Milford City Mowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
860 - Grandview Plaza General	\$6,920.03	\$393,646.91	(\$394,646.81)	\$0.00	\$5,920.13
861 - Grandview Plaza Special	\$0.00	\$255.04	(\$255.04)	\$0.00	\$0.00
862 - Grandview Plaza Social	\$169.06	\$20,669.83	(\$20,277.06)	\$0.00	\$561.83
863 - Grandview Plaza Kpers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
864 - Grandview Plaza Workman Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
865 - Grandview Plaza Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
866 - Grandview Plaza Paving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
867 - Grandview Plaza Del Util	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
868 - Grandview Plaza Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
869 - Grandview Plaza Demolition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
870 - Grandview Plaza Street	\$700.33	\$60,360.98	(\$60,458.45)	\$0.00	\$602.86
871 - Grandview Plaza Mowing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
872 - Grandview Plaza Strt &	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Operator: trobison52

1/3/2026 5:21:20 PM

Page 6 of 9

Report ID: GLLT85a

Fund Status Report

Geary County

Report Selection Criteria: Selected Fund Type: ALL
 Include Encumbrances? NO **Fiscal Year:** 2025 **From Date:** 1/1/2025
 Include Pri Yr Liabilities? NO **From Period:** 1 **Thru Date:** 12/31/2025
 Printed in Alpha by Fund Name? NO **To Period:** 12 **Option:** Date Range
 Exclude Additional Cash? NO **Exclude Transfers Breakdown?** NO
 Include Pending Cash? NO

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
873 - Grandview Plaza Bond & Int	\$0.00	\$742.77	(\$742.77)	\$0.00	\$0.00
880 - Junction City General	\$0.00	\$9,291,540.13	(\$9,291,540.13)	\$0.00	\$0.00
881 - Junction City Library	\$0.00	\$1,036,997.91	(\$1,036,997.91)	\$0.00	\$0.00
882 - Junction City Airport	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
883 - Junction City Utility C	\$0.00	\$34.31	(\$34.31)	\$0.00	\$0.00
884 - Junction City Capital Improv	\$0.00	\$30.06	(\$30.06)	\$0.00	\$0.00
885 - Junction City Employee Ben	\$0.00	\$142.55	(\$142.55)	\$0.00	\$0.00
886 - Junction City Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
887 - Junction City Noxious Weed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
888 - Junction City Economic	\$0.00	\$255,158.36	(\$255,158.36)	\$0.00	\$0.00
890 - Junction City Bond & Int	\$0.00	\$786,492.29	(\$786,492.29)	\$0.00	\$0.00
891 - Junction City Sewer	\$0.00	\$1,674,940.21	(\$1,674,940.21)	\$0.00	\$0.00
892 - Junction City Street Lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
893 - Junction City Streets	\$0.00	\$660,944.00	(\$660,944.00)	\$0.00	\$0.00
894 - Junction City Weeds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
895 - Junction City Demolition	\$0.00	\$2,064.80	(\$2,064.80)	\$0.00	\$0.00
896 - Junction City No Fund Warrants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
897 - Junction City Fire Equipment	\$0.00	\$508,608.20	(\$508,608.20)	\$0.00	\$0.00
898 - Junction City Utility C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
899 - Junction City Cleaning	\$0.00	\$134.00	(\$134.00)	\$0.00	\$0.00
900 - State Of Ks Educational	\$5,322.05	\$342,266.56	(\$340,586.54)	\$0.00	\$7,002.07
901 - State Of Ks Institutional	\$2,660.96	\$171,133.52	(\$170,293.33)	\$0.00	\$3,501.15
902 - State Of Ks Correctional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
903 - State Of Ks General Fund	\$0.00	\$0.63	(\$0.63)	\$0.00	\$0.00
904 - Junction City Blight	\$0.00	\$4,609.79	(\$4,609.79)	\$0.00	\$0.00
905 - Junction City Mowing	\$0.00	\$330.00	(\$330.00)	\$0.00	\$0.00
906 - Junction City Towing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
907 - Junction City Storm Sewer	\$0.00	\$1,103.00	(\$1,103.00)	\$0.00	\$0.00

Operator: trobison52

1/3/2026 5:21:20 PM

Page 7 of 9

Report ID: GLLT85a

Fund Status Report

Geary County

Report Selection Criteria: Selected Fund Type: ALL
 Include Encumbrances? NO
 Include Pri Yr Liabilities? NO
 Printed in Alpha by Fund Name? NO
 Exclude Additional Cash? NO
 Include Pending Cash? NO

Fiscal Year: 2025
From Period: 1
To Period: 12
Exclude Transfers Breakdown? NO

From Date: 1/1/2025
Thru Date: 12/31/2025
Option: Date Range

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
910 - Current Taxes	\$22,137,690.96	\$43,604,523.41	(\$41,530,792.48)	\$0.00	\$24,211,421.89
911 - Neighborhood Revitalization	\$12,930.81	\$200,198.19	(\$213,129.00)	\$0.00	\$0.00
912 - Personal Property Warrant	\$88,757.76	\$29,492.23	(\$34,023.08)	\$0.00	\$84,226.91
913 - Bluffs Tif District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
914 - Real Estate Redemptions	\$503,775.52	\$2,320,253.01	(\$2,390,161.28)	\$0.00	\$433,867.25
915 - Escrow Fees	\$1,044.61	\$135.10	\$0.00	\$0.00	\$1,179.71
917 - Dick Edwards Auto Plaza	\$0.00	\$80,165.54	(\$80,165.54)	\$0.00	\$0.00
918 - Escaped Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
922 - In Lieu Of Taxes	\$0.00	\$410,827.72	(\$205,413.86)	\$0.00	\$205,413.86
924 - Advance Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
926 - Tax Foreclosure Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
928 - Vehicle Personal Property	\$127,780.75	\$3,709,811.16	(\$3,699,309.19)	\$0.00	\$138,282.72
929 - Recreational Vehicle Tax	\$1,123.19	\$42,911.42	(\$42,434.84)	\$0.00	\$1,599.77
930 - Special County Mineral Pr	\$242.17	\$1,228.41	(\$1,181.56)	\$0.00	\$289.02
931 - Ks Intrastate Cmv Fee	\$66.50	\$63,642.06	(\$63,404.56)	\$0.00	\$304.00
932 - LAVTR (Local Ad Valorem Tax)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
934 - Rent Vehicle Excise	\$17,273.28	\$39,425.08	(\$40,460.75)	\$0.00	\$16,237.61
936 - Bankruptcy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
950 - Compensating Sales Tax	\$157,308.19	\$1,894,907.78	(\$1,903,340.15)	\$0.00	\$148,875.82
954 - Motor Vehicle (St Of Ks)	\$367.66	\$1,693,889.53	(\$1,693,956.53)	\$0.00	\$300.66
955 - Ks Intrastate Reg Fees	\$0.00	\$78,402.90	(\$78,402.90)	\$0.00	\$0.00
958 - Fish & Game (St Of Ks)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
960 - Special Fish & Game	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
962 - Hatchery Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
964 - Estray Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
966 - Milford Dam Flood Control	\$0.00	\$211,579.59	(\$211,579.59)	\$0.00	\$0.00
970 - Suspense	\$0.00	\$562,967.49	(\$103,724.07)	\$0.00	\$459,243.42
992 - USD 329 Gen Fund	\$0.00	\$837.40	(\$837.40)	\$0.00	\$0.00

Operator: trobison52

1/3/2026 5:21:20 PM

Page 8 of 9

Report ID: GLLT85a

Fund Status Report

Geary County

Report Selection Criteria: Selected Fund Type: ALL
 Include Encumbrances? NO **Fiscal Year:** 2025
 Include Pri Yr Liabilities? NO **From Date:** 1/1/2025
 Printed in Alpha by Fund Name? NO **From Period:** 1 **Thru Date:** 12/31/2025
 Exclude Additional Cash? NO **To Period:** 12 **Option:** Date Range
 Include Pending Cash? NO **Exclude Transfers Breakdown?** NO

Selected Funds :

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
993 - USD 378 Gen Fund	\$0.00	\$5,521.70	(\$5,521.70)	\$0.00	\$0.00
994 - USD 383 Gen Fund	\$0.00	\$27,039.80	(\$27,039.80)	\$0.00	\$0.00
995 - USD 417 Gen Fund	\$0.00	\$72,099.29	(\$72,099.29)	\$0.00	\$0.00
996 - USD 473 Gen Fund	\$0.00	\$230,126.91	(\$230,126.91)	\$0.00	\$0.00
997 - USD 475 Gen Fund	\$110.74	\$4,387,973.54	(\$4,358,526.42)	\$0.00	\$29,557.86
998 - USD 481 Gen Fund	\$0.00	\$12,531.81	(\$12,531.81)	\$0.00	\$0.00
* Fund Type Total *	\$53,856,774.42	\$125,177,646.10	(\$123,143,091.18)	\$0.00	\$55,891,329.34
* Report Total *	\$53,856,774.42	\$125,177,646.10	(\$123,143,091.18)	\$0.00	\$55,891,329.34

TREASURER'S DUPLICATE STMT AND VOUCHERS SHEET
AND VOUCHERS DAILY STATEMENT

Jan 30 2026

GEARY COUNTY TREASURER
SHERRI CHILDS

DAILY COLLECTIONS	61,979.60
HEALTH DEPT (001)	15.00
TRANSFER STATION ACH	146.68
MISCELLANEOUS DEPOSITS	5,415.25
MORNING BALANCE	39,632,425.50
TOTAL	39,699,982.03
DAY'S PAYMENTS	145.34
MISCELLANEOUS DEBITS	350,805.77
EVENING BALANCE	39,349,030.92

CASH AND CASH ITEMS

Sports C omplex-CD	\$600,000.00
INTRUST CD-New	0.00
WASTE DISPOSAL CNB CD	200,000.00
CNB-New CD'S	5,625,000.00
OMIP	1,871,200.99
CENTRAL NATIONAL BANK	31,042,079.93
CASH IN DRAWER & PETTY CASH	10,750.00
TOTAL	39,349,030.92

Geary County

Composition of Cash Balances and Investments

As Of: 12/31/2025

	Net Bank Balance	Investments	Cash on Hand/ In Transit	Total
<i>Cash and Cash Items</i>				
Cash on Hand Bank	\$10,750.00	\$0.00	\$0.00	\$10,750.00
<i>Certificate of Deposit</i>				
CENTRAL NATIONAL BANK	\$0.00	\$6,425,000.00	\$0.00	\$6,425,000.00
<i>Demand and Time Deposits</i>				
CENTRAL NATIONAL BANK	\$47,584,378.35	\$0.00	\$0.00	\$47,584,378.35
<i>State Investment Pool</i>				
OMIP	\$0.00	\$1,871,200.99	\$0.00	\$1,871,200.99
	<u>\$47,595,128.35</u>	<u>\$8,296,200.99</u>	<u>\$0.00</u>	<u>\$55,891,329.34</u>

8.33%

2026	Jan	Feb	Mar	Apr	May	Jun	Total	% Rec'd	Budget General	Budget Hospital	Over (Under) Budget
County Sales Tax	\$200,243.70						\$200,243.70				
Compensating Tax	\$69,819.79						\$69,819.79	10.59%	2,550,000		(\$2,279,937)
Hospital Dedicated Tax	\$107,088.50						\$107,088.50				
Compensating Tax	\$37,338.99						\$37,338.99	8.72%		1,656,384	(\$1,511,957)
Acorn	-						-				

Compared to PY	Over (Under)	Over (Under)	Over (Under)	Over (Under)	Over (Under)	Over (Under)	Over (Under)
County Tax	\$5,196	\$0	\$0	\$0	\$0	\$0	\$5,196
Hospital Dedicated Tax	\$980	\$0	\$0	\$0	\$0	\$0	\$980
Acorn	(\$2,831.24)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,831.24)

2025	Jan	Feb	Mar	Apr	May	Jun	Total	% Rec'd	Budget General	Budget Hospital	Over (Under) Budget
County Sales Tax	\$193,298.81						\$193,298.81				
Compensating Tax	\$71,568.86						\$71,568.86	11.04%	2,400,000		(\$2,135,132)
Hospital Dedicated Tax	\$104,687.34						\$104,687.34				
Compensating Tax	\$38,760.47						\$38,760.47	8.83%		1,623,906	(\$1,480,458)
Acorn	2,831.24						\$2,831.24				

2026 Geary County Facilities Cash Flow Analysis

% of Year: 8.33%

Month	Reimb	Transfer in	Other	Total Revenue	Expenditures	Jan/Feb A/P	Total Expenditures
Jan	1,836.80	250,000		251,837	-		-
Feb				-			-
Mar				-			-
Apr				-			-
May				-			-
Jun				-			-
Jul				-			-
Aug				-			-
Sep				-			-
Oct				-			-
Nov				-			-
Dec				-			-
	1,837	250,000.00	-	251,837	-	-	-

Cash Reconciliation	
2026 Beginning Unencumbered Cash	440,539.75
2026 Revenue	251,836.80
Less 2026 Expenditures/Encumbrances	-
2026 Ending Unencumbered Cash	692,376.55
Less Remaining Approved Projects	12,000.00
2026 Projected Unencumbered Cash	680,376.55

CH boiler room door

Geary County 2026 Budget Authority Summary		
2026 Budgeted Expenditures	\$581,151	% Budget Expended
Expenditures to Date	\$0	
2026 Remaining Budget Authority	\$581,151	

Geary County 2026 Budgeted Revenue		
2026 Budgeted Revenue	\$250,000	% Budgeted Revenue
Revenue to Date	\$251,837	

2026 Geary County CIP Cash Flow Analysis

% of Year: 8.33%

Month	Revenue	MV Tax	Transfer In	Total Revenue	Expenditures	Encumbrances	Jan/Feb A/P	Total Expenditures
Jan	7,125.86	(2.47)	72,500	79,623.39	-			-
Feb				-				-
Mar				-				-
Apr				-				-
May				-				-
Jun				-				-
Jul				-				-
Aug				-				-
Sep				-				-
Oct				-				-
Nov				-				-
Dec				-				-
Totals	7,125.86	(2.47)	72,500.00	79,623.39	-	\$0	\$0	-

Cash Reconciliation	
2026 Beginning Unencumbered Cash	4,081,826.02
2026 Revenue	79,623.39
Less 2026 Expenditures/Encumbrances	-
2026 Ending Unencumbered Cash	4,161,449.41
Less Remaining Approved Projects	572,298.31
2026 Projected Unencumbered Cash	3,589,151.10
Projected 2026 Cash w/out Reserves	2,599,639.35

Reserved Funds:	
CIP Reserve	500,000.00
Roads	328,094.27
EMS	145,000.00
Election	16,417.48

HME & I-70/K18 land sale

Geary County 2026 CIP Budget Authority Summary		
2026 CIP Budgeted Expenditures	3,196,080.00	% Budget Expended
Expenditures to Date	-	
2026 Remaining Budget Authority	\$3,196,080	

Geary County 2026 CIP Budgeted Revenue		
2026 CIP Budgeted Revenue	75,000.00	% Budgeted Revenue
Revenue to Date	79,623.39	

2026 CIP Detailed Expenditures per Project and per Dept

Project #	Project Code	Projects	Approved Project Estimate	Prior Year Expenditures	2025 Actual Expenditures/ Encumbrances	Remaining Project Estimate	Completed Projects (Over) Under Approved Estimate
PUBLIC WORKS:							
24-PW100		Pennell Bldg Concrete Repl Project	27,296	792		26,504	
25-PW200		Extension Office Roof Replacement	35,000	0		35,000	
25-PW300		Rusted Metal Repair & Repaint of PW Office Bldg	40,000	0		40,000	
25-PW600		SS4A Grant Match	10,000	0		10,000	
25-PW700		Pavement Mngmt Assessment/Inventory	120,000	0		120,000	
25-PW800		Heavy Duty Truck w/SNICE Equip	190,000	0		190,000	0
PUBLIC WORKS TOTAL			422,296	792	0	421,504	0
SHERIFF							
24-SO100		3 Patrol Vehicles	177,152	153,321		23,831	
25-SO100		3 Patrol Vehicles	185,000	151,449		33,551	
25SO250		HMN Jail Assessment Phase II	16,500	15,424		1,076	
25-SO300		2024 Dodge Ram 1500 SSV	57,719	42,719		15,000	
26-SO100		10 Computers	20,000	0		20,000	
SHERIFF TOTAL			456,371	362,912	0	93,459	0
FINANCE							
		CIC Software	324,979	290,795		34,184	
FINANCE TOTAL			324,979	290,795	0	34,184	0
CLERK/ELECTION							
22-ELECT100		Equipment/Location Upgrades	75,000	51,849		23,151	
ELECTION TOTAL			75,000	51,849	0	23,151	0
TOTAL			1,278,646	706,348	0	572,298	0

Completed Projects

**GEARY COUNTY CAPITAL IMPROVEMENT PROGRAM
CIP PROJECT FUNDING AUTHORIZATION REQUEST FORM**

GENERAL INFORMATION (Completed by Finance Director)

Project # _____ Fund(s) Name: CIP Fund #44

PROJECT INFORMATION (Completed by Department Head)

Department: Sheriff's Office Date: 12/29/2025

Category(circle): FACILITIES INFRASTRUCTURE EQUIPMENT TECHNOLOGY

Project Name: Computers Total Cost \$: \$20,000.00

Brief Description:
10 Computers per year for Sheriff's Office

Project Justification:
Currently, the department operates approximately 90 computers, which include Mobile Data Terminals and desktop systems. Industry best practices and manufacturer recommendations indicate that the expected lifecycle of a computer is 3-4 years, after which performance degradation, hardware failures, and security risks increase significantly.

Operating Cost Implications:
To ensure system reliability, security compliance, and operational efficiency, we are proposing a planned replacement schedule of 10 computers per year. This phased approach allows us to:
•Maintain up-to-date and secure hardware
•Reduce unexpected equipment failures and downtime
•Ensure compatibility with current software and security updates
•Distribute replacement costs evenly across fiscal years for better budget planning
Implementing this annual replacement plan will help sustain daily operations while minimizing disruptions and unplanned expenses associated with aging equipment.

Department Head Name (PRINT): Nate Boeckman Department Head (SIGNATURE): [Signature]

TECHNOLOGY PROJECTS (completed by Department Head)

For computer related projects, the Department Head must provide the following information for approval.

- Y N
☒ Will this project be used exclusively by your department?
☒ Will this project require technical support?
☐ Will the project require the implementation of new technologies/costs? If so, what & costs? _____
☐ Is the project duplicated in other CIP requests? _____
☐ Is the project compatible with the technology development plans of Geary County? _____

CERTIFICATION OF PROJECT AUTHORITY

CASH & BUDGET:

Cash Available: _____
☐ This project is funded for start-up as cash and budget is available.
☐ This project is not funded for start-up as cash or budget is not available.

Finance Director _____ Date _____

APPROVAL:

Approved Amount: _____
☐ This project is funded.
☐ This project is not funded.

Chairman _____ Date _____
Board of County Commissioners

The ONLY & Longest Running
Series of Travel Shows in the U.S.

TRAVEL
LOVE
SHOW

22ND YEAR • 130+ EVENTS
LOCATED IN THE TOP 50 TRAVEL MARKETS



95% plan on returning to the show

WE COME to this show every year with a bigger idea than we had the year before. This time, that idea is to help capture just 300 of the nation's leading brands for a 30-day window, so that the brands can be seen by the widest possible audience. We're going to do it in a way that's not just a one-time thing, but a way that's going to be a part of the show's DNA. —Kenner, from *Kenner Inc.*

Audience Demographic Insights Reveal the Shores Attract
Affluent, Educated, Active Consumers

54%	Female	93%	Age 25+	83%	White
	60%	Married	93%	Highly educated	83%
	10 to 14 years old	93%	Active	83%	83%



Attracting the Right Audience
We Deliver Pro-Qualified Travelers

\$750M* Waterside's Total Revenue for 2006

Over \$5,000 Average Per Trip - Worldwide

97% Clients are Profitable

Ready to Travel
Which U.S. Americans Are Inspired to Go?

Country	Percentage of Americans Inspired to Travel
Canada	83%
United Kingdom	81%
France	76%
Germany	72%
Italy	68%
Spain	63%
Japan	53%

Domestic

97%

Will have over 12 months of the year in the top 10 markets

89%

Will have over 100 markets in the top 100 markets

85%

Will have over 100 markets in the top 100 markets

vs

International

94%

Will have over 100 markets in the top 100 markets

94%

Will have over 100 markets in the top 100 markets

98%

Will have over 100 markets in the top 100 markets

Types of Vacations Interested In

Active/Adventure 71%

55%
Culinary/Experiential

Influence Bookings Among Ready-to-Buy Consumers

86% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

90% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

71% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

61% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

51% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

41% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

31% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

21% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

11% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

0% of ready-to-buy consumers have been influenced by a travel agent or travel advisor.

Source: Travel Agents and Travel Advisors in the U.S. by Travel Agents and Travel Advisors

94%

86%

83%

[illegible]

Market	Qualified Attendees	Qualified Firms	Qualified Projects
SEATTLE	4,200 - 5,200	700 - 800	220 - 330
PORTLAND	4,400 - 5,400	750 - 850	240 - 350
NEW YORK	4,600 - 5,600	750 - 850	240 - 350
NEW YORK	4,800 - 5,800	750 - 850	240 - 350
PHOENIX	4,800 - 5,800	750 - 850	240 - 350
CHICAGO	4,800 - 5,800	750 - 850	240 - 350
ATLANTA	4,800 - 5,800	750 - 850	240 - 350
LOS ANGELES	4,800 - 5,800	750 - 850	240 - 350
HOUSTON	4,800 - 5,800	750 - 850	240 - 350
DALLAS	4,800 - 5,800	750 - 850	240 - 350
MINNEAPOLIS	4,800 - 5,800	750 - 850	240 - 350

Making an Impression

Standard VA Supply Represents All Media Campaigns	
	144,774 TV spots
	1,314 100+ radio spots
	118,334 peripherals
	27,434 social media
	6,334 mobile
	2,334 email
	29,334 seminars
	6,334 research
	23,334 partnerships

[illegible]



February 9, 2026

Board of County Commissioners,

I respectfully request approval to attend the Trave & Adventure Show on April 11-12 at the Colorado Convention Center in Denver, CO. This event will provide valuable opportunities to promote Geary County as a visitor destination, gain insight into current travel trends and consumer interests.

The registration fee has been discounted from \$4,495 to \$3,695 as an incentive to have the Geary County CVB return to the show.

The advisory board made a motion to approve this travel at its meeting on February 4th. Attendance will support ongoing tourism promotion efforts to enhance outreach for the county.

Thanks for your consideration.