

CERTIFICATE

2020

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Water District No 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle T	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3541	35,120	6,248	
Debt Service	10-113			
Totals	XXXXXXXXXX	35,120	6,248	
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:
Pottberg, Gassman & Hoffman, Chtd.

Address:
816 N Washington Street
Junction City, KS 66441
Email:
kschmidt@pgh-cpa.com

Charles Stimatz
R. Ben Bennett
Keith Ascher

Attest: _____ 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	<u>6,191</u>
2. Debt service levy in 2019 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>6,191</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>4,646</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>3,374</u>	
5b. Personal property 2018	-	<u>858</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>2,516</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:			<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>7,162</u>
8. Total estimated valuation July, 1,2019		<u>624,817</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>617,655</u>
10. Factor for increase (7 divided by 9)			<u>0.01160</u>
11. Amount of increase (10 times 3)	+ \$		<u>72</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>6,263</u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>6,263</u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>155</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>6,418</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Water District No 2 and Sewer District No 4
Geary County

will meet on August 19, 2019 at 2:30 p.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Water District No 2							
General	16,845	10.000	28,378	9.999	35,120	6,248	10.000
Debt Service							
Sewer District No 4							
General	10,519	10.000	26,291	16.000	33,177	9,996	15.998
Debt Service							
Totals	27,364	20.000	54,669	25.999	68,297	16,244	25.998
Less: Transfers	0		0		0		
Net Expenditures	27,364		54,669		68,297		
Total Tax Levied	12,340		16,097		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	616,986		619,135		624,817		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca Nordyke
County Clerk