

CERTIFICATE

2021

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	215,335	140,142	
Debt Service	10-113				
Totals		xxxxxxx	215,335	140,142	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2020 Total Assessed Valuation

Assisted by:
Pottberg, Gassman & Hoffman, Chtd.

Address:
816 N Washington Street
Junction City, KS 66441
Email:
kschmidt@pgh-cpa.com

Keith Aschke Chairman
Charles Strickland

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>139,496</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>139,496</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>283,986</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>659,821</u>	
5b. Personal property 2019	- <u>746,943</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:		<u>79,272</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>363,258</u>
8. Total estimated valuation July, 1,2020	<u>53,981,533</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>53,618,275</u>
10. Factor for increase (7 divided by 9)		<u>0.00677</u>
11. Amount of increase (10 times 3)		+ \$ <u>945</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>140,441</u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>140,441</u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,511</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>142,952</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1
Geary County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	139,496	16,787	279	669	50	358
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	139,496	16,787	279	669	50	358

County Treas Motor Vehicle Estimate 16,787

County Treas Recreational Vehicle Estimate 279

County Treas 16/20M Vehicle Estimate 669

County Treas Commercial Vehicle Tax Estimate 50

County Treas Watercraft Tax Estimate 358

MVT Factor 0.12034

RVT Factor 0.00200

16/20M Factor 0.00480

Comm Veh Facto 0.00036

Watercraft Factor 0.00257

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Fire District #1
Geary County

will meet on August 17, 2020 at 2:45 p.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	142,861	2.975	214,557	2.780	215,335	140,142	2.596
Debt Service							
Totals	142,861	2.975	214,557	2.780	215,335	140,142	2.596
Less: Transfers	0		0		0		
Net Expenditures	142,861		214,557		215,335		
Total Tax Levied	144,660		139,496		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	48,620,799		50,179,475		53,981,533		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca Nordyke
Clerk