

**CERTIFICATE**

To the Clerk of Geary County, State of Kansas  
We, the undersigned, officers of

**Geary County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	10,832,544	6,179,848	
Debt Service	10-113	8	98		
Road & Bridge	79-1946	9	3,163,852	1,653,970	
Noxious Weed (5)	2-1318	10	197,921	134,885	
Special Bridge (4)	68-1103	10	37,932		
Health Fund (6)	65-204	11	1,274,493	18,985	
Extension Council (7)	2-625	11	297,902	276,388	
Free Fair (60)	19-1561	12	16,925	15,944	
Animal Shelter (29)	65-204	12	225,926	34,960	
Mental Health (10)	19-4004	13	139,000	127,300	
Election (11)	19-3435a	13	220,023	65,957	
		14			
Senior Citizens (22)	12-1680	14	149,440	137,602	
Community College (15)	71-301	15	67		
Mental Retardation (19)	19-4004	15	88,412	81,353	
Economic Development (18)	19-4102	16	227,815	210,939	
Law Enforcement (17)	12-11a01	16	355,967		
Appraisers Cost (2)	19-436	17	348,012	299,733	
Employee Benefits (12)	12-16,102	17	3,693,812	2,708,766	
Historical (65)	19-2651	18	115,000	102,729	
Hospital (33)	19-4606	18	200,000	177,856	
Juvenile Detention (68)	38-507	19	168,070	115,933	
PBC - Cloud Co CC (25)	19-15,124	19	451,460		
Capital Improvements (44)	19-120	20	498,122	114,648	
Geary Comm Hosp B&I (27)	10-113	20	2,741,233	917,186	
Co. Neighborhood Revital (35)	12-17,118	21	676,000	575,068	
Co. The Bluffs TIF District (36)	12-1775	21	18,724		
Waste Disposal (21)		22	1,927,111		
Alcohol Program (16)		22	135,660		
Convention & Tourism (32)		23	649,000		
Parks & Recreation (24)		23	5,785		
911 System (56)		24	307,178		
Court Trustee (57)		24	725,743		
PBC - Pennell/Court (485)		25	438,400		
Noxious Weed Cap Overlay (9)		25	52,089		
E911 Cell Phone (49)		26			
Sol Waste Environ Haz (30)		26	194,721		
Concealed Weapon/ KORA (48)		27	63,399		
Senate Bill No. 50 911 (42)		27	651,222		
VIN Fees		28	120,000		
Refunding Bonds - Ben Distr (34)		28	43,200		
Non-Budgeted Funds-A		29			
Non-Budgeted Funds-B		30			
<b>Totals</b>		XXXXX	31,452,258	13,950,051	
Budget Summary		31			
Budget Summary2		32			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	County Clerk's Use Only
Resolution					Nov 1, 2014 Total Assessed Valuation

Assisted by:  
Pottberg, Gassman & Hoffman, Chtd

Address:  
816 N Washington Street  
Junction City, KS 66441  
Email:  
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Attest: \_\_\_\_\_ 2014

*Geary County*  
*Flornice A. Whitehead*  
*R. Ben Bennett*

County Clerk

Governing Body



**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>12,311,565</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>907,328</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 11,404,237</u>
 <b>2014 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2014:</b>	+ <u>3,991,471</u>
5. <b>Increase in Personal Property for 2014:</b>	
5a. Personal Property 2014	+ <u>3,339,897</u>
5b. Personal Property 2013	- <u>5,199,042</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2014:</b>	<u>618,521</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>4,609,992</u>
8. Total Estimated Valuation July 1, 2014	<u>229,313,907</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>224,703,915</u>
10. Factor for Increase (7 divided by 9)	<u>0.02052</u>
11. Amount of Increase (10 times 3)	+ \$ <u>233,968</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>11,638,205</u>
13. Debt service levy in this 2015 budget (pg 20)	<u>917,186</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>12,555,391</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>188,331</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	<u>\$ 12,743,722</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	4,919,757	480,744	4,145	10,328
Debt Service				
Road & Bridge	1,416,644	138,430	1,194	2,974
Noxious Weed (5)	126,353	12,347	106	265
Special Bridge (4)	226,832	22,165	191	476
Health Fund (6)	285,377	27,886	241	599
Extension Council (7)	252,714	24,694	213	530
Free Fair (60)	10,718	1,047	9	22
Animal Shelter (29)	3,520	344	3	7
Mental Health (10)	118,654	11,594	100	249
Election (11)	93,445	9,131	79	196
Senior Citizens (22)	142,807	13,955	120	300
Community College (15)				
Mental Retardation (19)	75,585	7,386	64	159
Economic Development (18)	200,104	19,554	169	420
Law Enforcement (17)				
Appraisers Cost (2)	307,720	30,069	259	646
Employee Benefits (12)	2,098,856	205,093	1,769	4,406
Historical (65)	113,416	11,083	96	238
Hospital (33)	217,188	21,223	183	456
Juvenile Detention (68)	142,352	13,910	120	299
PBC - Cloud Co CC (25)				
Capital Improvements (44)	113,419	11,083	96	238
Geary Comm Hosp B&I (27)	907,328	88,661	765	1,905
Co. Neighborhood Revital (35)	538,776	52,647	454	1,131
Co. The Bluffs TIF District (36)				
<b>TOTAL</b>	<b>12,311,565</b>	<b>1,203,046</b>	<b>10,376</b>	<b>25,844</b>

County Treas Motor Vehicle Estimate 1,203,046

County Treasurers Recreational Vehicle Estimate 10,376

County Treasurers 16/20M Vehicle Estimate 25,844

Motor Vehicle Factor 0.09772

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00210







Geary County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,966,522	2,621,210	965,443
Receipts:			
Ad Valorem Tax	4,082,305	4,730,536	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	30,425	180,000	30,000
Motor Vehicle Tax	510,202	422,624	480,744
Recreational Vehicle Tax	4,487	3,865	4,145
16/20M Vehicle Tax	13,509	10,745	10,328
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor	958	1,330	900
Local Sales & Compensating Use Tax	2,134,242	1,900,000	1,975,000
Interest & Fees on Delinquent Tax	137,838	160,000	135,000
Mortgage Registration Fees	331,231	325,000	260,000
Officers' Fees	72,128	75,000	70,000
Law Enforcement Fees	214,908	181,000	61,000
Civil Process Fees		20,000	20,000
Diversion & Attorney Fees	22,082	20,000	0
Rental Vehicle Excise Tax	14,846	5,000	10,000
Prisoner Board	422,935	420,000	420,000
Flood Control Rentals	26,922	17,000	22,000
District Court Income	137,147	80,000	80,000
District Court Record Searches	19,691	10,000	15,000
Juvenile Detention	21,126	40,000	40,000
Antique Tags	1,990	2,000	2,000
Insurance Reimbursements	18,266		
State of Kansas	2,000		
Federal Grants	30,935		
Website Access	4,717	5,000	5,000
Convention & Tourism Bldg Rent		0	
Sale of Assets			
Transfer from Debt Service		425	98
Special Fish & Game Fees	111		
Transfer from Auto Special	49,594	50,000	50,000
Transfer from Riley/Geary Mtg Bonds		0	
Administrative Reimb - Drug Forfeiture Fund			80,000
Tax Sale			
Transfer from Community College		50	
Transfer from Benefit Districts	44,592		
Transfer from Bluffs TIF		9,018	18,724
NRT Fees	93,851		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	37,785	35,000	35,000
Miscellaneous	15,546	100,000	100,000
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>8,496,369</b>	<b>8,803,593</b>	<b>3,924,939</b>
<b>Resources Available:</b>	<b>12,462,891</b>	<b>11,424,803</b>	<b>4,890,382</b>

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Geary County

2015

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	12,462,891	11,424,803	4,890,382
<b>Expenditures:</b>			
County Commission	118,984	129,774	132,354
County Clerk	199,278	223,437	242,039
County Treasurer	209,225	212,362	217,054
County Attorney	777,014	811,342	802,716
Register of Deeds	164,905	179,053	174,250
Sheriff	4,824,493	4,999,125	5,212,178
District Court	916,988	877,915	856,551
Human Resources	122,078	162,725	132,850
Courthouse General	612,325	774,700	812,560
Emergency Management	147,222	133,249	177,670
GIS Committee	41,073	85,017	100,818
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
<b>Subtotal</b>	<b>8,133,585</b>	<b>8,588,699</b>	<b>8,861,040</b>
<b>Appropriations/Other:</b>			
Inspections, Zoning & Planning	103,624	103,400	100,482 ✓
Comprehensive Plan	9,142	15,000	0
Soil Conservation	25,000	25,000	25,000 ✓
Ambulance	581,014	690,291	733,000 ✓
Coroner & Autopsies	45,436	60,000	60,000 ✓
Indigent Funerals		24,000	24,000 ✓
Area Agency on Aging	8,910	10,761	12,534 ✓
New Office Building Rent	108,000	108,000	108,000 ✓
Salary Reclassifications		21,000	41,000 ✓
Retirement Sick Leave & Vacation	54,050	93,840	75,000 ✓
Jail Addition Rent to PBC	375,000	375,000	375,000 ✓
Community Corrections Insurance	17,943	18,612	19,105 ✓
Manatron	8,949	0	0
Silver Haired Legislature		300	250 ✓
Flint Hills Regional Leadership Program		500	0
Flint Hills Regional Council	5,402	4,600	4,460 ✓
Open Door Community House	12,000	18,000	12,000 ✓
Drug Testing/Background Checks	1,898	3,500	3,500 ✓
Longevity Payroll	44,680	45,000	52,000 ✓
ATA - Bus	57,662	51,726	76,726 ✓
Transfer to Equipment Reserve	105,994	0	
Dick Edwards Sales Tax TIF	43,076		75,000 ✓
3 Rivers Inc.	20,000	20,000	18,000 ✓
Flint Hills Metropolitan Planning Org		7,131	6,447 ✓
Benefit Districts Refunding Bond Pymt	36,427		
Opera House		75,000	50,000 ✓
Neighborhood Revitalization Rebate			
Miscellaneous	43,889	100,000	100,000 ✓
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>9,841,681</b>	<b>10,459,360</b>	<b>10,832,544</b>
Unencumbered Cash Balance Dec 31	2,621,210	965,443	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	10,099,238	10,809,710	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,832,544
Tax Required			5,942,162 ✓
Delinquent Comp Rate: 4.0%			237,686
Amount of 2014 Ad Valorem Tax			6,179,848

Geary County

2015

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>County Commission</b>			
Salaries	102,726	105,024	105,854
Contractual	14,714	22,250	22,500
Commodities	1,544	2,000	2,500
Capital Outlay	0	500	1,500
<b>Total</b>	<b>118,984</b>	<b>129,774</b>	<b>132,354</b>
<b>County Clerk</b>			
Salaries	187,568	210,117	227,719
Contractual	7,067	7,000	8,000
Commodities	1,533	2,000	2,000
Capital Outlay	3,110	4,320	4,320
<b>Total</b>	<b>199,278</b>	<b>223,437</b>	<b>242,039</b>
<b>County Treasurer</b>			
Salaries	195,538	193,762	199,854
Contractual	10,180	10,600	11,200
Commodities	3,507	4,500	4,500
Capital Outlay	0	3,500	1,500
<b>Total</b>	<b>209,225</b>	<b>212,362</b>	<b>217,054</b>
<b>County Attorney</b>			
Salaries	617,793	634,302	574,916
Contractual	109,290	124,800	124,800
Commodities	15,423	20,000	20,000
Capital Outlay	11,023	5,000	0
Diversion Funds Expenditures	11,245	15,000	0
County Counselor	12,240	12,240	83,000
<b>Total</b>	<b>777,014</b>	<b>811,342</b>	<b>802,716</b>
<b>Register of Deeds</b>			
Salaries	157,233	168,303	163,800
Contractual	5,707	6,500	6,300
Commodities	1,920	4,100	4,000
Capital Outlay	45	150	150
<b>Total</b>	<b>164,905</b>	<b>179,053</b>	<b>174,250</b>
<b>Sheriff</b>			
Salaries	3,283,829	3,337,625	3,529,678
Salaries - Security		0	0
Contractual	1,336,634	1,464,500	1,344,500
Commodities	59,552	75,000	216,000
Capital Outlay	144,478	122,000	122,000
<b>Total</b>	<b>4,824,493</b>	<b>4,999,125</b>	<b>5,212,178</b>
<b>District Court</b>			
Salaries			
Contractual	851,924	849,265	811,451
Commodities	32,450	28,250	38,350
Capital Outlay	32,614	400	6,750
<b>Total</b>	<b>916,988</b>	<b>877,915</b>	<b>856,551</b>
<b>Human Resources</b>			
Salaries	106,593	109,675	111,000
Contractual	7,951	43,350	13,350
Commodities	4,333	6,200	6,000
Capital Outlay	3,201	3,500	2,500
<b>Total</b>	<b>122,078</b>	<b>162,725</b>	<b>132,850</b>
<b>Total - Page 7b</b>	<b>7,332,965</b>	<b>7,595,733</b>	<b>7,769,992</b>

Geary County

2015

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Courthouse General			
Salaries	4,966	28,700	28,560
Contractual	572,655	650,000	700,000
Commodities	18,204	56,000	53,000
Capital Outlay	187	10,000	3,000
Building Maintenance & Repairs	16,313	20,000	20,000
Sundown Salute		10,000	8,000
Total	612,325	774,700	812,560
Emergency Management			
Salaries	65,336	75,719	136,000
Contractual	25,425	17,330	18,930
Commodities	12,299	17,700	18,240
Capital Outlay	44,162	22,500	4,500
Total	147,222	133,249	177,670
GIS Committee			
Salaries			40,818
Contractual	33,483	72,017	52,000
Commodities	3,937	5,000	5,000
Capital Outlay	3,653	8,000	3,000
Total	41,073	85,017	100,818
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7c	800,620	992,966	1,091,048
Total - Page 7b	7,332,965	7,595,733	7,769,992
<b>Total Detail Expenditures**</b>	<b>8,133,585</b>	<b>8,588,699</b>	<b>8,861,040</b>

\*\* Note: The Total Detail Expenditures amount should align to the General Subtotal amounts.







**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed (5)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	97,407	46,460	20,006
Receipts:			
Ad Valorem Tax	79,078	121,493	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	674	4,000	500
Motor Vehicle Tax	8,595	8,175	12,347
Recreational Vehicle Tax	76	75	106
16/20 M Vehicle Tax	296	208	265
Solid Waste Reimbursement			
Sales of Chemicals & Labor	38,146	35,000	35,000
In Lieu of Taxes			
State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>126,865</b>	<b>168,951</b>	<b>48,218</b>
<b>Resources Available:</b>	<b>224,272</b>	<b>215,411</b>	<b>68,224</b>
Expenditures:			
Salaries	79,681	100,000	128,321
Contractual	4,217	4,500	6,300
Commodities	53,914	54,000	52,101
Capital Outlay			
Transfer to Capital Outlay	40,000	36,905	11,199
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>177,812</b>	<b>195,405</b>	<b>197,921</b>
Unencumbered Cash Balance Dec 31	46,460	20,006	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	194,792	195,405	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	197,921
		Tax Required	129,697
		Delinquent Comp Rate: 4.0%	5,188
		Amount of 2014 Ad Valorem Tax	134,885

Adopted Budget Special Bridge (4)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	401,142	255,616	15,000
Receipts:			
Ad Valorem Tax		218,108	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	152	1,200	100
Motor Vehicle Tax			22,165
Recreational Vehicle Tax			191
16/20 M Vehicle Tax			476
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>152</b>	<b>219,308</b>	<b>22,932</b>
<b>Resources Available:</b>	<b>401,294</b>	<b>474,924</b>	<b>37,932</b>
Expenditures:			
Construction/Maintenance	145,678	459,924	37,932
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>145,678</b>	<b>459,924</b>	<b>37,932</b>
Unencumbered Cash Balance Dec 31	255,616	15,000	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	394,285	289,250	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,932
		Tax Required	0
		Delinquent Comp Rate: 4.0%	0
		Amount of 2014 Ad Valorem Tax	0

See Tab C

Geary County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Health Fund (6)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	105,404	24,462	4,200
Receipts:			
Ad Valorem Tax	213,555	274,401	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,916	11,200	2,000
Motor Vehicle Tax	31,729	22,591	27,886
Recreational Vehicle Tax	279	202	241
16/20 M Vehicle Tax	797	562	599
Health Department Fund Balance			194,345
Grant Income			870,350
Medicaid/Medicare Income			60,300
Rev - Misc Insurance			8,555
School Reimbursement			22,250
Rent			400
Revenue - Clients			65,950
Contract Revenue			12,500
Donations			800
Interest on Idle Funds			4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>248,276</b>	<b>308,956</b>	<b>1,270,176</b>
<b>Resources Available:</b>	<b>353,680</b>	<b>333,418</b>	<b>1,274,376</b>
Expenditures:			
Appropriation	329,218	329,218	
Salaries			931,005
Contractual Services			264,488
Commodities			74,000
Capital Outlay			5,000
Employee Benefits Fund Reimbursement			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>329,218</b>	<b>329,218</b>	<b>1,274,493</b>
Unencumbered Cash Balance Dec 31	24,462	4,200	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	329,218	329,218	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			18,138
Total Expenditure/Non-Appr Balance			1,292,631
Tax Required			18,255
Delinquent Comp Rate: 4.0%			730
Amount of 2014 Ad Valorem Tax			18,985

Adopted Budget

Extension Council (7)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	24,914	22,207	5,207
Receipts:			
Ad Valorem Tax	260,480	242,994	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,623	10,000	1,500
Motor Vehicle Tax	26,682	26,975	24,694
Recreational Vehicle Tax	235	247	213
16/20 M Vehicle Tax	675	686	530
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>289,695</b>	<b>280,902</b>	<b>26,937</b>
<b>Resources Available:</b>	<b>314,609</b>	<b>303,109</b>	<b>32,144</b>
Expenditures:			
Appropriation	292,402	297,902	297,902
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>292,402</b>	<b>297,902</b>	<b>297,902</b>
Unencumbered Cash Balance Dec 31	22,207	5,207	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	292,402	297,902	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			297,902
Tax Required			265,758
Delinquent Comp Rate: 4.0%			10,630
Amount of 2014 Ad Valorem Tax			276,388

Geary County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Free Fair (60)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,735	3,655	416
Receipts:			
Ad Valorem Tax	14,121	10,306	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	81	500	100
Motor Vehicle Tax	1,173	1,455	1,047
Recreational Vehicle Tax	10	13	9
16/20 M Vehicle Tax	35	37	22
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>15,420</b>	<b>12,311</b>	<b>1,178</b>
<b>Resources Available:</b>	<b>19,155</b>	<b>15,966</b>	<b>1,594</b>
Expenditures:			
Appropriation	15,500	15,550	16,925
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>15,500</b>	<b>15,550</b>	<b>16,925</b>
Unencumbered Cash Balance Dec 31	3,655	416	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	15,550	15,550	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,925
		Tax Required	15,331
		Delinquent Comp Rate: 4.0%	613
		Amount of 2014 Ad Valorem Tax	15,944

Adopted Budget Animal Shelter (29)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	60,638	67,277	26,707
Receipts:			
Ad Valorem Tax	34,542	3,385	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	339	1,900	300
Motor Vehicle Tax	7,631	3,576	344
Recreational Vehicle Tax		33	3
16/20 M Vehicle Tax	213	91	7
In Lieu of Tax			
Fees, Boarding, Donations, etc.	24,894	21,000	25,000
Surgery Deposits	14,663	21,000	15,000
City of Junction City Reimbursements	93,802	101,153	124,950
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>176,084</b>	<b>152,138</b>	<b>165,604</b>
<b>Resources Available:</b>	<b>236,722</b>	<b>219,415</b>	<b>192,311</b>
Expenditures:			
Salaries	127,673	133,250	134,926
Contractual Services	18,297	18,158	54,000
Commodities	15,750	19,000	19,000
Surgery Deposit Refunds	7,725	15,300	11,000
Capital Outlay	0	7,000	7,000
Building Repair			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>169,445</b>	<b>192,708</b>	<b>225,926</b>
Unencumbered Cash Balance Dec 31	67,277	26,707	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	185,811	192,708	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	225,926
		Tax Required	33,615
		Delinquent Comp Rate: 4.0%	1,345
		Amount of 2014 Ad Valorem Tax	34,960

Geary County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Mental Health (10)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	12,604	11,373	3,953
Receipts:			
Ad Valorem Tax	120,355	114,090	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	740	4,600	700
Motor Vehicle Tax	12,259	12,459	11,594
Recreational Vehicle Tax	108	114	100
16/20 M Vehicle Tax	307	317	249
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>133,769</b>	<b>131,580</b>	<b>12,643</b>
<b>Resources Available:</b>	<b>146,373</b>	<b>142,953</b>	<b>16,596</b>
Expenditures:			
Appropriations	135,000	139,000	139,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>135,000</b>	<b>139,000</b>	<b>139,000</b>
Unencumbered Cash Balance Dec 31	11,373	3,953	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	135,000	139,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,000
		Tax Required	122,404
Delinquent Comp Rate:	4.0%		4,896
Amount of 2014 Ad Valorem Tax			127,300

Adopted Budget Election (11)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	139,774	203,490	146,997
Receipts:			
Ad Valorem Tax	111,665	89,851	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	203	2,000	200
Motor Vehicle Tax	60	11,557	9,131
Recreational Vehicle Tax	1	106	79
16/20 M Vehicle Tax	59	294	196
Filing Fees/Voter Maps	617		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>112,605</b>	<b>103,808</b>	<b>9,606</b>
<b>Resources Available:</b>	<b>252,379</b>	<b>307,298</b>	<b>156,603</b>
Expenditures:			
Salaries	8,492	56,121	83,952
Contractual	29,750	74,617	106,508
Commodities	8,688	25,563	25,563
Capital Outlay	1,959	4,000	4,000
Other to Balance			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>48,889</b>	<b>160,301</b>	<b>220,023</b>
Unencumbered Cash Balance Dec 31	203,490	146,997	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	179,898	222,191	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,023
		Tax Required	63,420
Delinquent Comp Rate:	4.0%		2,537
Amount of 2014 Ad Valorem Tax			65,957

Geary County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Transfer to General Fund			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
	Amount of 2014 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Senior Citizens (22)</b>			
Unencumbered Cash Balance Jan 1	10,275	9,136	2,155
Receipts:			
Ad Valorem Tax	101,889	137,314	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	629	3,000	600
Motor Vehicle Tax	10,997	10,552	13,955
Recreational Vehicle Tax	97	97	120
16/20 M Vehicle Tax	249	268	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>113,861</b>	<b>151,231</b>	<b>14,975</b>
<b>Resources Available:</b>	<b>124,136</b>	<b>160,367</b>	<b>17,130</b>
Expenditures:			
Appropriation	115,000	158,212	149,440
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>115,000</b>	<b>158,212</b>	<b>149,440</b>
Unencumbered Cash Balance Dec 31	9,136	2,155	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	115,000	158,212	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			149,440
		Tax Required	132,310
	Delinquent Comp Rate:	4.0%	5,292
	Amount of 2014 Ad Valorem Tax		137,602

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Community College (15)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	17	17
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17	50	50
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	17	50	50
<b>Resources Available:</b>	17	67	67
Expenditures:			
Transfer to General Fund		50	67
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	50	67
Unencumbered Cash Balance Dec 31	17	17	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	100	50	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67
		Tax Required	0
		Delinquent Comp Rate: 4.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget <b>Mental Retardation (19)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,880	6,790	2,079
Receipts:			
Ad Valorem Tax	76,905	72,678	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	485	3,000	500
Motor Vehicle Tax	8,145	7,968	7,386
Recreational Vehicle Tax	72	73	64
16/20 M Vehicle Tax	198	203	159
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	85,805	83,922	8,109
<b>Resources Available:</b>	93,685	90,712	10,188
Expenditures:			
Appropriation to Big Lakes Dev. Center	86,895	88,633	88,412
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	86,895	88,633	88,412
Unencumbered Cash Balance Dec 31	6,790	2,079	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	86,895	88,633	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,412
		Tax Required	78,224
		Delinquent Comp Rate: 4.0%	3,129
		Amount of 2014 Ad Valorem Tax	81,353

Geary County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Economic Development (18)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	65,101	27,308	3,646
Receipts:			
Ad Valorem Tax	179,664	192,408	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,206	7,500	1,200
Motor Vehicle Tax	18,492	18,602	19,554
Recreational Vehicle Tax	163	170	169
16/20 M Vehicle Tax	497	473	420
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>200,022</b>	<b>219,153</b>	<b>21,343</b>
<b>Resources Available:</b>	<b>265,123</b>	<b>246,461</b>	<b>24,989</b>
Expenditures:			
Appropriation	122,815	122,815	112,815
Convention Center	75,000	75,000	75,000
Military Affairs	40,000	45,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>237,815</b>	<b>242,815</b>	<b>227,815</b>
Unencumbered Cash Balance Dec 31	27,308	3,646	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	237,815	242,815	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	227,815
		Tax Required	202,826
Delinquent Comp Rate:		4.0%	8,113
		Amount of 2014 Ad Valorem Tax	210,939

Adopted Budget <b>Law Enforcement (17)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	412,435	385,617	355,867
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	35	250	100
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Reimbursements	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>135</b>	<b>250</b>	<b>100</b>
<b>Resources Available:</b>	<b>412,570</b>	<b>385,867</b>	<b>355,967</b>
Expenditures:			
Commodities	1,891		
Capital Outlay	13,507	30,000	355,967
Contractual	11,555		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>26,953</b>	<b>30,000</b>	<b>355,967</b>
Unencumbered Cash Balance Dec 31	385,617	355,867	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	433,861	312,935	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	355,967
		Tax Required	0
Delinquent Comp Rate:		4.0%	0
		Amount of 2014 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost (2)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	66,557	62,740	28,833
Receipts:			
Ad Valorem Tax	306,320	295,885	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,852	11,500	
Motor Vehicle Tax	30,687	31,712	30,069
Recreational Vehicle Tax	270	290	259
16/20 M Vehicle Tax	762	806	646
Interest on Idle Funds			
Miscellaneous	2,016		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>341,907</b>	<b>340,193</b>	<b>30,974</b>
<b>Resources Available:</b>	<b>408,464</b>	<b>402,933</b>	<b>59,807</b>
Expenditures:			
Salaries	296,676	332,109	286,012
Contractual	22,570	20,000	30,000
Commodities	13,621	11,000	12,000
Capital Outlay	12,857	11,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>345,724</b>	<b>374,109</b>	<b>348,012</b>
Unencumbered Cash Balance Dec 31	62,740	28,833	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	365,574	374,100	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	348,012
		Tax Required	288,205
Delinquent Comp Rate:	4.0%		11,528
Amount of 2014 Ad Valorem Tax			299,733

Adopted Budget Employee Benefits (12)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	890,557	805,773	394,914
Receipts:			
Ad Valorem Tax	2,133,592	2,018,131	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11,833	73,000	11,000
Motor Vehicle Tax	196,673	220,879	205,093
Recreational Vehicle Tax	1,730	2,020	1,769
16/20 M Vehicle Tax	5,521	5,616	4,406
In Lieu of Taxes			
Community Corrections Reimbursement	270,701	283,872	280,448
Court Trustee Reimbursement	213,538	252,978	131,810
Convention & Tourism Reimbursement	50,999	52,338	53,515
Solid Waste Fund Reimbursement	5,464	4,920	6,274
Fire District Reimbursement	27,974	26,014	0
Training Reimbursement			
Interest on Idle Funds			
Miscellaneous	35,807		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>2,953,832</b>	<b>2,939,768</b>	<b>694,315</b>
<b>Resources Available:</b>	<b>3,844,389</b>	<b>3,745,541</b>	<b>1,089,229</b>
Expenditures:			
FICA & Medicare	604,717	675,540	733,268
Group Insurance	1,617,695	1,750,000	1,800,000
Retirement	690,597	755,717	945,695
Workers' Compensation	112,855	150,000	150,000
Unemployment Tax	8,742	10,170	51,849
Flex Account Fees	3,350	2,700	3,500
Employee Assistance	660	2,500	5,500
Training		4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>3,038,616</b>	<b>3,350,627</b>	<b>3,693,812</b>
Unencumbered Cash Balance Dec 31	805,773	394,914	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	3,397,400	3,570,627	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,693,812
		Tax Required	2,604,583
Delinquent Comp Rate:	4.0%		104,183
Amount of 2014 Ad Valorem Tax			2,708,766

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical (65)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,079	9,091	4,205
Receipts:			
Ad Valorem Tax	101,889	109,054	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	611	3,700	600
Motor Vehicle Tax	10,647	10,539	11,083
Recreational Vehicle Tax	94	96	96
16/20 M Vehicle Tax	271	268	238
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>113,512</b>	<b>123,657</b>	<b>12,017</b>
<b>Resources Available:</b>	<b>122,591</b>	<b>132,748</b>	<b>16,222</b>
Expenditures:			
Appropriation	113,500	128,543	115,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>113,500</b>	<b>128,543</b>	<b>115,000</b>
Unencumbered Cash Balance Dec 31	9,091	4,205	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	113,500	128,543	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,000
		Tax Required	98,778
	Delinquent Comp Rate: 4.0%		3,951
	Amount of 2014 Ad Valorem Tax		102,729

Adopted Budget Hospital (33)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,802	16,267	6,123
Receipts:			
Ad Valorem Tax	229,848	208,835	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	957	6,400	1,000
Motor Vehicle Tax	17,160	23,798	21,223
Recreational Vehicle Tax	151	218	183
16/20 M Vehicle Tax	349	605	456
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>248,465</b>	<b>239,856</b>	<b>22,862</b>
<b>Resources Available:</b>	<b>266,267</b>	<b>256,123</b>	<b>28,985</b>
Expenditures:			
Appropriation	250,000	250,000	200,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>
Unencumbered Cash Balance Dec 31	16,267	6,123	xxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	250,000	250,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,000
		Tax Required	171,015
	Delinquent Comp Rate: 4.0%		6,841
	Amount of 2014 Ad Valorem Tax		177,856

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Juvenile Detention (68)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,992	47,959	41,267
Receipts:			
Ad Valorem Tax	172,495	136,877	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	920	5,800	1,000
Motor Vehicle Tax	17,450	17,861	13,910
Recreational Vehicle Tax	153	163	120
16/20 M Vehicle Tax	377	454	299
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>191,395</b>	<b>161,155</b>	<b>15,329</b>
<b>Resources Available:</b>	<b>201,387</b>	<b>209,114</b>	<b>56,596</b>
Expenditures:			
Appropriation to Center	153,428	167,847	168,070
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>153,428</b>	<b>167,847</b>	<b>168,070</b>
Unencumbered Cash Balance Dec 31	47,959	41,267	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	189,400	167,847	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,070
		Tax Required	111,474
Delinquent Comp Rate:	4.0%		4,459
Amount of 2014 Ad Valorem Tax			115,933

Adopted Budget PBC - Cloud Co CC (25)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	263,327	308,330	314,430
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	31	100	30
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
CCCC Rent	65,363	132,000	137,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>65,394</b>	<b>132,100</b>	<b>137,030</b>
<b>Resources Available:</b>	<b>328,721</b>	<b>440,430</b>	<b>451,460</b>
Expenditures:			
Building Maintenance	20,391	40,000	361,460
Bond Payments to PBC		86,000	90,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>20,391</b>	<b>126,000</b>	<b>451,460</b>
Unencumbered Cash Balance Dec 31	308,330	314,430	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	276,591	402,927	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	451,460
		Tax Required	0
Delinquent Comp Rate:	4.0%		0
Amount of 2014 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvements (44)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	396,888	425,309	375,767
Receipts:			
Ad Valorem Tax	108,407	109,057	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	662	4,800	700
Motor Vehicle Tax	21,414	11,213	11,083
Recreational Vehicle Tax	187	103	96
16/20 M Vehicle Tax		285	238
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>130,670</b>	<b>125,458</b>	<b>12,117</b>
<b>Resources Available:</b>	<b>527,558</b>	<b>550,767</b>	<b>387,884</b>
Expenditures:			
Capital Improvements		75,000	
Building Improvements	77,249	75,000	498,122
Building Security			
Konza Prairie	25,000	25,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>102,249</b>	<b>175,000</b>	<b>498,122</b>
Unencumbered Cash Balance Dec 31	425,309	375,767	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	332,154	478,200	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	498,122
		Tax Required	110,238
Delinquent Comp Rate:	4.0%		4,410
		Amount of 2014 Ad Valorem Tax	114,648

Adopted Budget Geary Comm Hosp B&I (27)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	867,488	960,759	762,992
Receipts:			
Ad Valorem Tax	866,385	872,431	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,459	33,000	5,000
Motor Vehicle Tax	89,735	89,701	88,661
Recreational Vehicle Tax		820	765
16/20 M Vehicle Tax	3,194	2,281	1,905
Quarter Percent Sales Tax	1,280,800	1,000,000	1,000,000
Hospital Contribution			
In Lieu of Taxes			
Interest on Idle Funds	154		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>2,245,727</b>	<b>1,998,233</b>	<b>1,096,331</b>
<b>Resources Available:</b>	<b>3,113,215</b>	<b>2,958,992</b>	<b>1,859,323</b>
Expenditures:			
Bond Principal	670,000	755,000	840,000
Bond Interest	1,482,456	1,441,000	1,390,000
To Maintain Account Balance			511,233
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>2,152,456</b>	<b>2,196,000</b>	<b>2,741,233</b>
Unencumbered Cash Balance Dec 31	960,759	762,992	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,488,326	2,654,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,741,233
		Tax Required	881,910
Delinquent Comp Rate:	4.0%		35,276
		Amount of 2014 Ad Valorem Tax	917,186

Geary County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Co. Neighborhood Revital (35)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	148,584	131,917	65,818
Receipts:			
Ad Valorem Tax	586,787	518,054	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,517	22,000	3,000
Motor Vehicle Tax	62,434	60,747	52,647
Recreational Vehicle Tax	549	556	454
16/20 M Vehicle Tax	1,639	1,544	1,131
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>654,926</b>	<b>602,901</b>	<b>57,232</b>
<b>Resources Available:</b>	<b>803,510</b>	<b>734,818</b>	<b>123,050</b>
Expenditures:			
Neighborhood Revitalization Rebate	671,593	669,000	676,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>671,593</b>	<b>669,000</b>	<b>676,000</b>
Unencumbered Cash Balance Dec 31	131,917	65,818	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	719,000	669,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			676,000
Tax Required			552,950
Delinquent Comp Rate: 4.0%			22,118
Amount of 2014 Ad Valorem Tax			575,068

Adopted Budget Co. The Bluffs TIF District (36)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	24,290	25,442	18,324
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	444	1,900	400
Motor Vehicle Tax	358		
Recreational Vehicle Tax	4		
16/20 M Vehicle Tax	346		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>1,152</b>	<b>1,900</b>	<b>400</b>
<b>Resources Available:</b>	<b>25,442</b>	<b>27,342</b>	<b>18,724</b>
Expenditures:			
Distribution of Tax Collected			
Transfer to General Fund		9,018	18,724
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>0</b>	<b>9,018</b>	<b>18,724</b>
Unencumbered Cash Balance Dec 31	25,442	18,324	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	17,272	9,018	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,724
Tax Required			0
Delinquent Comp Rate: 4.0%			0
Amount of 2014 Ad Valorem Tax			0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Waste Disposal (21)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	120,703	46,512	46,311
Receipts:			
Landfill Receipts	1,752,055	2,000,000	2,000,000
Freon Receipts	380	1,000	500
Interest on Idle Funds	547	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,752,982</b>	<b>2,001,300</b>	<b>2,000,800</b>
<b>Resources Available:</b>	<b>1,873,685</b>	<b>2,047,812</b>	<b>2,047,111</b>
Expenditures:			
Salaries		26,660	27,193
Contractual	1,796,218	1,939,921	1,863,644
Commodities	10,159	10,000	10,000
Capital Outlay	428		
Road & Bridge Reimbursement			
Noxious Weed Fund Reimbursement			
Household Hazardous Waste	14,904	20,000	20,000
Employee Benefit Fund Reimb	5,464	4,920	6,274
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,827,173</b>	<b>2,001,501</b>	<b>1,927,111</b>
Unencumbered Cash Balance Dec 31	46,512	46,311	120,000
2013/2014 Budget Authority Amount:	1,901,803	2,001,501	

Adopted Budget

Adopted Budget Alcohol Program (16)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	119,637	123,949	127,364
Receipts:			
Local Alcohol Liquor Fund	8,828	8,675	8,296
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,828</b>	<b>8,675</b>	<b>8,296</b>
<b>Resources Available:</b>	<b>128,465</b>	<b>132,624</b>	<b>135,660</b>
Expenditures:			
General Fund Allocation	958	1,330	900
Parks & Recreation Allocation	958	1,330	900
Sheriff's Alcohol Equip.			131,260
Circle A Club of Junction City	2,600	2,600	2,600
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,516</b>	<b>5,260</b>	<b>135,660</b>
Unencumbered Cash Balance Dec 31	123,949	127,364	0
2013/2014 Budget Authority Amount:	133,121	131,390	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Convention &amp; Tourism (32)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	364,521	290,870	184,110
Receipts:			
Transient Guest Tax	608,765	595,710	588,000
Interest on Idle Funds			
Miscellaneous	937	500	500
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>609,702</b>	<b>596,210</b>	<b>588,500</b>
<b>Resources Available:</b>	<b>974,223</b>	<b>887,080</b>	<b>772,610</b>
Expenditures:			
Salaries	135,909	133,592	137,120
Contractual Services	417,826	504	504
Commodities	3,619		
Sports Complex		45,000	
Marketing		298,724	281,291
Office Expense		73,250	77,700
Reimburse Employee Benefits	50,999	52,900	53,385
Convention Center	75,000	75,000	75,000
Chamber of Commerce Allocation			
CEO & Accounting Salary Contribution		24,000	24,000
Contingency			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>683,353</b>	<b>702,970</b>	<b>649,000</b>
Unencumbered Cash Balance Dec 31	290,870	184,110	123,610
2013/2014 Budget Authority Amount:	826,912	820,811	

Adopted Budget

<b>Parks &amp; Recreation (24)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,497	4,555	4,885
Receipts:			
Local Alcohol Liquor Fund	958	1,330	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>958</b>	<b>1,330</b>	<b>900</b>
<b>Resources Available:</b>	<b>5,455</b>	<b>5,885</b>	<b>5,785</b>
Expenditures:			
Contractual	900	1,000	5,785
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>900</b>	<b>1,000</b>	<b>5,785</b>
Unencumbered Cash Balance Dec 31	4,555	4,885	0
2013/2014 Budget Authority Amount:	5,626	5,944	

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 911 System (56)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,218	307,178	307,178
Receipts:			
911 Telephone Surcharge		0	
Transfer from E911 Cell Phone Fund	291,960	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>291,960</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>307,178</b>	<b>307,178</b>	<b>307,178</b>
Expenditures:			
Contractual		0	307,178
Capital Outlay		0	
Commodities		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>307,178</b>
Unencumbered Cash Balance Dec 31	307,178	307,178	0
2013/2014 Budget Authority Amount:	534,533	307,178	

Adopted Budget

Court Trustee (57)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,147,980	1,257,256	1,272,747
Receipts:			
Court Trustee Fees	1,102,783	1,289,500	356,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,102,783</b>	<b>1,289,500</b>	<b>356,500</b>
<b>Resources Available:</b>	<b>2,250,763</b>	<b>2,546,756</b>	<b>1,629,247</b>
Expenditures:			
Salaries	630,660	731,844	397,715
Contractual	137,777	255,912	101,450
Commodities	10,832	12,700	7,950
Capital Outlay	700	19,400	14,200
Reimburse Employee Benefits	213,538	254,153	204,428
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>993,507</b>	<b>1,274,009</b>	<b>725,743</b>
Unencumbered Cash Balance Dec 31	1,257,256	1,272,747	903,504
2013/2014 Budget Authority Amount:	1,288,231	1,274,009	

Geary County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>PBC - Pennell/Court (485)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	31,223	31,223	31,223
Receipts:			
Geary County:			
County Attorney Rent	42,000	42,000	42,000
District Court Rent	301,000	301,000	301,000
Court Trustee Rent	45,000	45,000	45,000
Community Corrections Rent	50,400	50,400	50,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>438,400</b>	<b>438,400</b>	<b>438,400</b>
<b>Resources Available:</b>	<b>469,623</b>	<b>469,623</b>	<b>469,623</b>
Expenditures:			
Rent Payments to PBC	438,400	438,400	438,400
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>438,400</b>	<b>438,400</b>	<b>438,400</b>
Unencumbered Cash Balance Dec 31	31,223	31,223	31,223
2013/2014 Budget Authority Amount:	438,400	438,400	

Adopted Budget

<b>Noxious Weed Cap Outlay (9)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	142,242	79,985	40,890
Receipts:			
Transfer from Noxious Weed	40,000	36,905	11,199
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>40,000</b>	<b>36,905</b>	<b>11,199</b>
<b>Resources Available:</b>	<b>182,242</b>	<b>116,890</b>	<b>52,089</b>
Expenditures:			
Equipment Purchases	102,257	76,000	52,089
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>102,257</b>	<b>76,000</b>	<b>52,089</b>
Unencumbered Cash Balance Dec 31	79,985	40,890	0
2013/2014 Budget Authority Amount:	0	0	

See Tab A

See Tab C

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>E911 Cell Phone (49)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	291,960	0	0
Receipts:			
Collections			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>291,960</b>	<b>0</b>	<b>0</b>
Expenditures:			
Equipment/Renovation			
Contractual			
Transfer to 911 System Fund	291,960	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>291,960</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	376,185	15,775	

Adopted Budget

<b>Sol Waste Environ Haz (30)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	194,721	194,721	194,721
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>194,721</b>	<b>194,721</b>	<b>194,721</b>
Expenditures:			
Capital Outlay			191,721
Testing			3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>194,721</b>
Unencumbered Cash Balance Dec 31	194,721	194,721	0
2013/2014 Budget Authority Amount:	191,721	194,721	

Geary County

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Concealed Weapon/ KORA (48)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	35,719	44,399	53,399
Receipts:			
Weapon License Fees (CCH)	8,598	10,000	5,000
KORA Registration Fees	3,680	4,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>12,278</b>	<b>14,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>47,997</b>	<b>58,399</b>	<b>63,399</b>
Expenditures:			
Law Enforcement Expenditures	3,598	5,000	63,399
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>3,598</b>	<b>5,000</b>	<b>63,399</b>
Unencumbered Cash Balance Dec 31	44,399	53,399	0
2013/2014 Budget Authority Amount:	35,030	58,319	

Adopted Budget

<b>Senate Bill No. 50 911 (42)</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	170,221	311,222	431,222
Receipts:			
Collections	226,600	220,000	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>226,600</b>	<b>220,000</b>	<b>220,000</b>
<b>Resources Available:</b>	<b>396,821</b>	<b>531,222</b>	<b>651,222</b>
Expenditures:			
Contractual	85,599	100,000	651,222
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>85,599</b>	<b>100,000</b>	<b>651,222</b>
Unencumbered Cash Balance Dec 31	311,222	431,222	0
2013/2014 Budget Authority Amount:	170,000	420,221	

Geary County

2015

02/16

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget VIN Fees	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
VIN Fees		60,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	0	60,000	120,000
<b>Resources Available:</b>	0	60,000	120,000
Expenditures:			
Law Enforcement Expenses		60,000	120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	0	60,000	120,000
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

See Tab C

Adopted Budget

Refunding Bonds - Ben Distr (34)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		2,814	11,386
Receipts:			
Refunding Bond Proceeds	360,000		
Refunded Costs	2,814		
Special Assessments		45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	362,814	45,000	45,000
<b>Resources Available:</b>	362,814	47,814	56,386
Expenditures:			
Benefit District Bond Payoffs	255,519		
Costs of Issuance	15,781		
Underwriter Fees	1,800		
Escrowed Funds	86,900		
Bond Principal		35,000	40,000
Bond Interest		1,428	3,200
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	360,000	36,428	43,200
Unencumbered Cash Balance Dec 31	2,814	11,386	13,186
2013/2014 Budget Authority Amount:	0	0	

See Tab A

See Tab C





**NOTICE OF BUDGET HEARING**

The governing body of  
**Geary County**

will meet on August 18, 2014 at 11:00 a.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	9,841,681	18.791	10,459,360	21.612	10,832,544	6,179,848	26.949
Debt Service			425		98		
Road & Bridge	3,246,623	7.186	3,159,424	6.223	3,163,852	1,653,970	7.213
Noxious Weed (5)	177,812	0.364	195,405	0.555	197,921	134,885	0.588
Special Bridge (4)	145,678		459,924	0.997	37,932		
Health Fund (6)	329,218	0.983	329,218	1.254	1,274,493	18,985	0.083
Extension Council (7)	292,402	1.199	297,902	1.110	297,902	276,388	1.205
Free Fair (60)	15,500	0.065	15,550	0.047	16,925	15,944	0.070
Animal Shelter (29)	169,445	0.159	192,708	0.016	225,926	34,960	0.152
Mental Health (10)	135,000	0.554	139,000	0.521	139,000	127,300	0.555
Election (11)	48,889	0.514	160,301	0.411	220,023	65,957	0.288
Senior Citizens (22)	115,000	0.469	158,212	0.627	149,440	137,602	0.600
Community College (15)			50		67		
Mental Retardation (19)	86,895	0.354	88,633	0.332	88,412	81,353	0.355
Economic Development (18)	237,815	0.827	242,815	0.879	227,815	210,939	0.920
Law Enforcement (17)	26,953		30,000		355,967		
Appraisers Cost (2)	345,724	1.410	374,100	1.352	348,012	299,733	1.307
Employee Benefits (12)	3,038,616	9.821	3,350,627	9.220	3,693,812	2,708,766	11.812
Historical (65)	113,500	0.469	128,543	0.498	115,000	102,729	0.448
Hospital (33)	250,000	1.058	250,000	0.954	200,000	177,856	0.776
Juvenile Detention (68)	153,428	0.794	167,847	0.625	168,070	115,933	0.506
PBC - Cloud Co CC (25)	20,391		126,000		451,460		
Capital Improvements (44)	102,249	0.499	175,000	0.498	498,122	114,648	0.500
Geary Comm Hosp B&I (27)	2,152,456	3.988	2,196,000	3.986	2,741,233	917,186	4.000
Co. Neighborhood Revital (35)	671,593	2.701	669,000	2.367	676,000	575,068	2.508
Co. The Bluffs TIF District (36)			9,018		18,724		
Waste Disposal (21)	1,827,173		2,001,501		1,927,111		
Alcohol Program (16)	4,516		5,260		135,660		
Convention & Tourism (32)	683,353		702,970		649,000		
Parks & Recreation (24)	900		1,000		5,785		
911 System (56)					307,178		
Court Trustee (57)	993,507		1,274,009		725,743		
PBC - Pennell/Court (485)	438,400		438,400		438,400		
Noxious Weed Cap Outlay (9)	102,257		76,000		52,089		
E911 Cell Phone (49)	291,960						
Sol Waste Environ Haz (30)					194,721		
Concealed Weapon/ KORA (48)	3,598		5,000		63,399		
Senate Bill No. 50 911 (42)	85,599		100,000		651,222		
VIN Fees			60,000		120,000		
Refunding Bonds - Ben Distr (34)	360,000		36,428		43,200		
Non-Budgeted Funds-A	642,245						
Non-Budgeted Funds-B	72,626						
Totals	27,223,002	52.205	28,075,630	54.084	31,452,258	13,950,051	60.835
Less: Transfers	672,140		45,588		30,021		
Net Expenditure	26,550,862		28,030,042		31,422,237		
Total Tax Levied	11,765,234		12,311,565		XXXXXXXXXXXXXX		
Assessed Valuation	225,364,268		227,638,161		229,313,907		

Outstanding Indebtedness,

January 1,	2012	2013	2014
G.O. Bonds	32,470,000	31,880,000	31,210,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	32,470,000	31,880,000	31,210,000

\*Tax rates are expressed in mills

Rebecca Bossemeyer  
Clerk





CONSOLIDATED METHOD FUND PAGE

2015

County Name Geary County  
Special District Name Library (8)

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	3,472	5,742	5,231
Ad Valorem Tax	66,108	62,751	xxxxxxxxxxxxxx
Delinquent Tax	618	1,300	500
Motor Vehicle Tax	9,905	9,853	9,205
Recreational Vehicle Tax	136	130	124
16/20M Vehicle Tax	503	455	407
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>77,270</b>	<b>74,489</b>	<b>10,236</b>
<b>Resources Available:</b>	<b>80,742</b>	<b>80,231</b>	<b>15,467</b>
Expenditures:			
Appropriation	75,000	75,000	75,000
<b>Total Expenditures</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
Unencumbered Cash Balance, Dec 31	5,742	5,231	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		75,000
	Tax Required		59,533
	Delinquency Computation % Rate 4.000%		2,381
	Amount of 2014 Ad Valorem Tax		61,914

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	65,261	9,205	124	407
Total	65,261	9,205	124	407

County Treas MVT Estimate	9,205		
County Treas RVT Estimate		124	
County Treas 16/20M Estimate			407
MVT Factor	0.14105		
RVT Factor		0.00190	
16/20M Factor			0.00624

Geary County  
Library (8)

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2014 Budget		+ \$ <u>65,261</u>
2. Debt Service Levy in 2014 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>65,261</u></b>
 <b>2014 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2014:</b>	+ <u>434,546</u>	
5. <b>Increase in Personal Property for 2014:</b>		
5a. Personal Property 2014	+ <u>996,653</u>	
5b. Personal Property 2013	- <u>2,128,512</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2014</b>		<u>164,838</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)		<u>599,384</u>
8. Total Estimated Valuation July 1, 2014	<u>54,940,844</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>54,341,460</u>
10. Factor for Increase (7 divided by 9)		<u>0.01103</u>
11. Amount of Increase (10 times 3)		+ \$ <u>720</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<b>\$ <u>65,981</u></b>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>65,981</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>990</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		<b>\$ <u>66,971</u></b>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

**CONSOLIDATED METHOD FUND PAGE**

2015

County Name Geary County  
Special District Name Fire Distict #1 (730)

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance, Jan. 1	68,529	85,864	47,664
Ad Valorem Tax	186,848	175,791	xxxxxxxxxxxxxx
Delinquent Tax	837	2,200	1,000
Motor Vehicle Tax	23,413	27,796	26,078
Recreational Vehicle Tax	373	436	415
16/20M Vehicle Tax	1,121	1,230	1,359
LAVIR			
In Lieu of Taxes			
Sale of Assets	7,800		
Grants	910		
Miscellaneous	1,610		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>222,912</b>	<b>207,453</b>	<b>28,852</b>
<b>Resources Available:</b>	<b>291,441</b>	<b>293,317</b>	<b>76,516</b>
Expenditures:			
Salaries	76,583	84,124	18,500
Utilities & Insurance	1,654	12,500	13,450
Equipment & Building Upkeep			
Parts & Supplies	26,224	19,640	23,390
Contractual	22,001	21,000	25,000
Capital Outlay	51,141	45,300	167,660
Reimburse Employee Benefits	27,974	26,014	
Transfer to Special Fire Protection Reserve Fund		37,075	
<b>Total Expenditures</b>	<b>205,577</b>	<b>245,653</b>	<b>248,000</b>
Unencumbered Cash Balance, Dec 31	85,864	47,664	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			248,000
Tax Required			171,484
Delinquency Computation % Rate		4.00%	6,859
Amount of 2014 Ad Valorem Tax			178,343

**ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax**

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2015		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	182,823	26078	415	1359
<b>Total</b>	<b>182,823</b>	<b>26,078</b>	<b>415</b>	<b>1,359</b>

County Treas MVT Estimate	<u>26,078</u>		
County Treas RTV Estimate		<u>415</u>	
County Treas 16/20M Estimate			<u>1,359</u>
MVT Factor	<u>0.14264</u>		
RVT Factor		<u>0.00227</u>	
16/20M Factor			<u>0.00743</u>

Geary County  
Fire District #1 (730)

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Tax Levy Amount in 2014 Budget	+ \$ <u>182,823</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>182,823</u></b>
 <b>2014 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2014:</b>	+ <u>272,408</u>
5. <b>Increase in Personal Property for 2014:</b>	
5a. Personal Property 2014	+ <u>757,377</u>
5b. Personal Property 2013	- <u>1,684,492</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2014</b>	<u>147,928</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>420,336</u>
8. Total Estimated Valuation July 1, 2014	<u>38,774,550</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>38,354,214</u>
10. Factor for Increase (7 divided by 9)	<u>0.01096</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,004</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>184,827</u></b>
13. Debt service levy in this 2015 budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>184,827</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,772</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	<b>\$ <u>187,599</u></b>

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