

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Water Dist No 2 & 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3541	6	20,741	5,873	9,999
Debt Service	10-113				
Totals		xxxxxxxx	20,741	5,873	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					587,336
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Pottberg, Gassman & Hoffman, Chtd.

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R. Ben Bennett
Florence C. Whitebread
Jerry Fisher

Attest: Nov. 6, 2014

Rebecca Bossemeyer
County Clerk

Governing Body

Water Dist No 2 & 3
Geary County

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>6,035</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,035</u>
2014 Valuation Information for Valuation Adjustments	
4. New improvements for 2014:	+ <u>6,216</u>
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ <u>684</u>
5b. Personal property 2013	- <u>17,518</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,216</u>
8. Total estimated valuation July, 1,2014	<u>587,336</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>581,120</u>
10. Factor for increase (7 divided by 9)	<u>0.01070</u>
11. Amount of increase (10 times 3)	+ \$ <u>65</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,100</u>
13. Debt service levy in this 2015 budget	<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,100</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>91</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>6,191</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Water Dist No 2 & 3
Geary County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	6,035	1,041	7	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,035	1,041	7	0

County Treas MVT Estimate 1,041

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.17249

RVT Factor 0.00116

16/20M Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Water Dist No 2 & 3 and Sewer District No. 4
Geary County

will meet on August 18, 2014 at 11:00 a.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
Water Dist No. 2 & 3							
General	17,003	9.874	13,624	9.995	20,741	5,873	9.999
Debt Service							
Sewer District No. 4							
General	18,172	9.874	10,173	9.995	14,241	5,873	9.999
Debt Service							
Totals	35,175	19.748	23,797	19.990	34,982	11,746	19.998
Less: Transfers	0		0		0		
Net Expenditures	35,175		23,797		34,982		
Total Tax Levied	11,680		12,070		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	591,442		603,793		587,336		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca Bossemeyer
County Clerk