

**CERTIFICATE**

To the Clerk of Geary County, State of Kansas  
 We, the undersigned, officers of  
Water Dist No. 2 & 3

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2013; and (3) the  
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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<b>Fund</b>	<b>K.S.A.</b>				
General	19-3541	6	20,891	5,840	
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	20,891	5,840	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
Pottberg, Gassman & Hoffman, Chtd.

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Junction City, KS 66441  
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Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
 County Clerk

\_\_\_\_\_  
 Governing Body

Water Dist No 2 & 3  
Geary County

State of Kansas  
Special District  
2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>5,602</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,602</u>

**2012 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2012:	+ <u>24,717</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>17,993</u>	
5b. Personal Property 2011	- <u>19,570</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>253</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>24,970</u>
8. Total Estimated Valuation July, 1,2012	<u>589,297</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>564,327</u>
10. Factor for Increase (7 divided by 9)		<u>0.04425</u>
11. Amount of Increase (10 times 3)		+ \$ <u>248</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,850</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,850</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Water Dist No 2 & 3  
Geary County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,602	355	29	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>5,602</b>	<b>355</b>	<b>29</b>	<b>0</b>

County Treas MVT Estimate 355

County Treas RVT Estimate 29

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.06337

RVT Factor 0.00518

16/20M Factor 0.00000







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2013

The governing body of  
**Water Dist No 2 & 3 and Sewer District No. 4**  
**Geary County**

will meet on at at Geary County Office Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Geary County Office Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
<b>Water Dist No. 2 &amp; 3</b>							
General	13,772	9.909	12,735	9.959	20,891	5,840	9.910
Debt Service							
<b>Sewer District No. 4</b>							
General	12,628	9.909	9,919	9.959	17,391	5,840	9.910
Debt Service							
<b>Totals</b>	<b>26,400</b>	<b>19.818</b>	<b>22,654</b>	<b>19.918</b>	<b>38,282</b>	<b>11,680</b>	<b>19.820</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>26,400</b>		<b>22,654</b>		<b>38,282</b>		
<b>Total Tax Levied</b>	<b>10,476</b>		<b>11,204</b>		XXXXXXXXXXXXXXXXXX		
<b>Assessed Valuation</b>	<b>528,613</b>		<b>562,487</b>		<b>589,297</b>		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Rebecca Bossemeyer  
County Clerk