

CERTIFICATE

State of Kansas
Special District
2012

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Water Dist No 2 & 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3541	6	20,888	5,602	
Debt Service	10-113				
Totals		xxxxxxxx	20,888	5,602	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution		8			
					Nov. 1, 2012 Total Assessed Valuation

Assisted by:
Pottberg, Gassman & Hoffman, Chtd.

Address:
816 N. Washington St.
Junction City, KS 66441

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]

Attest: _____, 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>5,238</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,238</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>19,570</u>
5b. Personal Property 2010	- <u>14,492</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,078</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	<u>3,366</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,444</u>
8. Total Estimated Valuation July, 1,2011	<u>560,226</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>551,782</u>
10. Factor for Increase (7 divided by 9)	<u>0.01530</u>
11. Amount of Increase (10 times 3)	+ \$ <u>80</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>5,318</u></u>
13. Debt Service Levy in this 2012 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>5,318</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Water Dist No 2 & 3
Geary County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012		
		MVT	RVT	16/20M Veh Slider
General	5,238	370	31	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,238	370	31	0

County Treas MVT Estimate 370

County Treas RVT Estimate 31

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.07064

RVT Factor 0.00592

16/20M Factor 0.00000

Slider Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Water Dist No 2 & 3 and Sewer District No 4
Geary County

will meet on August 22, 2011 at 11:30 a.m. at Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Geary County Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
Water Dist No. 2 & 3							
General	10,587	9.950	13,173	9.909	20,888	5,602	10.000
Sewer District No. 4							
General	12,717	9.950	10,173	9.909	17,388	5,602	10.000
Totals	23,304	19.900	23,346	19.818	38,276	11,204	20.000
Less: Transfers	0		0		0		
Net Expenditures	23,304		23,346		38,276		
Total Tax Levied	10,828		10,476		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	544,136		528,613		560,226		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca Bossemeyer
Clerk