

**CERTIFICATE**

To the Clerk of Geary County, State of Kansas

We, the undersigned, officers of

**Water Dist No 2 & 3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3541	6	21,845	6,035	
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	21,845	6,035	
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution		8			Nov. 1, 2014 Total Assessed Valuation

Assisted by:  
Pottberg, Gassman & Hoffman, Chtd.

Address:  
816 N Washington Street  
Junction City, KS 66441  
Email:  
pottberg@pgh-opa.com

Attest: \_\_\_\_\_, 2013

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>5,840</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>5,840</u></b>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>17,518</u>	
5b. Personal Property 2012	- <u>17,993</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>		<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>0</u>
8. Total Estimated Valuation July, 1,2013	<u>603,521</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>603,521</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ <u>5,840</u></b>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>5,840</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Water Dist No 2 & 3  
Geary County

2014

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	5,840	921	21	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>5,840</b>	<b>921</b>	<b>21</b>	<b>0</b>

County Treas MVT Estimate 921

County Treas RVT Estimate 21

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.15771

RVT Factor 0.00360

16/20M Factor 0.00000







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2014

The governing body of  
**Water Dist No 2 & 3 and Sewer District No. 4**  
Geary County

will meet on August 19, 2013 at 11:00 a.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
<b>Water Dist No. 2 &amp; 3</b>							
General	13,051	9.959	14,230	9.874	21,845	6,035	10.000
Debt Service							
<b>Sewer District No. 4</b>							
General	13,453	9.959	11,875	9.874	16,345	6,035	10.000
Debt Service							
Totals	26,504	19.918	26,105	19.748	38,190	12,070	20.000
Less: Transfers	0		0		0		
Net Expenditures	26,504		26,105		38,190		
Total Tax Levied	11,204		11,680		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	562,487		591,442		603,521		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Rebecca Bossemeyer

County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Water Dist No 2 & 3 District with respect to financing the 2014 annual budget for Water Dist No 2 & 3 , Geary County , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Water Dist No 2 & 3 district budget exceed the amount levied to finance the 2013 Water Dist No 2 & 3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Water Dist No 2 & 3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Water Dist No 2 & 3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Water Dist No 2 & 3 budget as defined above.

Adopted this 19th day of August, 2013 by the Water Dist No 2 & 3 District Board, Geary County, Kansas.

Water Dist No 2 & 3 District Board

\_\_\_\_\_  
, Chair/President

\_\_\_\_\_  
, Member

\_\_\_\_\_  
, Member