

CERTIFICATE

To the Clerk of Geary County, State of Kansas
 We, the undersigned, officers of
Water Dist No 2 & 3

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3541	6	23,166	6,061	
Debt Service	10-113				
Totals		xxxxxxx	23,166	6,061	
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Pottberg, Gassman & Hoffman, Chtd.

Address:
 816 N Washington Street
 Junction City, KS 66441
 Email:
 kschmidt@pgh-cpa.com

R. Ben Bennett
Florence C. Whitehead
Greg Starks *Commissioner*

Attest: _____, 2015

 County Clerk

 Governing Body

Water Dist No 2 & 3
Geary County

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>5,873</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>5,873</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	4,674
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	650
5b. Personal property 2014	- _____	684
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	_____	3,565
7. Total valuation adjustment (sum of 4, 5c, 6)	_____	8,239
8. Total estimated valuation July, 1,2015	_____	606,123
9. Total valuation less valuation adjustment (8 minus 7)	_____	597,884
10. Factor for increase (7 divided by 9)	_____	0.01378
11. Amount of increase (10 times 3)	+ \$ _____	81
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>5,954</u>
13. Debt service levy in this 2016 budget	_____	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	<u>5,954</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	_____	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	94
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>6,048</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Water Dist No 2 & 3
Geary County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,873	1,187	23	0	0	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,873	1,187	23	0	0	28

County Treas Motor Vehicle Estimate 1,187

County Treas Recreational Vehicle Estimate 23

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 28

MVT Factor 0.20211

RVT Factor 0.00392

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00477

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Water Dist No 2 & 3 and Sewer District No 4
Geary County

will meet on August 31, 2015 at 11:30 a.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Water Dist No 2 & 3							
General	11,555	9.995	17,371	9.999	23,166	6,061	10.000
Debt Service							
Sewer District No 4							
General	11,830	9.995	14,173	9.999	19,666	6,061	10.000
Debt Service							
Totals	23,385	19.990	31,544	19.998	42,832	12,122	20.000
Less: Transfers	0		0		0		
Net Expenditures	23,385		31,544		42,832		
Total Tax Levied	12,070		11,746		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	603,793		587,336		606,123		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rebecca Bossemeyer
County Clerk