

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Geary County

will meet on August 22, 2022 at 11:00 a.m. at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Geary County Office Building-Finance Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,968,750	34.077	18,955,658	36.520	29,550,356	15,890,233	58.142
Geary Comm Hosp B&I (27)	1,963,000	4.000	1,964,000	3.999	5,829,673	546,602	2.000
Road & Bridge & Surcharge (3, 26)	2,920,394	7.400	5,326,138	5.704			
Appraisers Cost (2)	327,752	1.400	480,535	1.018			
Big Lakes Develop Center (19)	89,985	0.339	99,785	0.332			
Capital Improvements (44)	625,912	1.000	400,000	0.500	3,052,361		
Co. Neighborhood Revital (35)	133,105	0.265	150,000	0.029	181,732		
Economic Development (18)	134,005	0.494	136,303	0.500	153,260		
Election (11)	92,134	0.629	873,703	0.340			
Employee Benefits (12)	3,594,651	13.833	6,851,191	13.951			
Extension Council (7)	327,904	1.235	361,726	1.183			
Free Fair (60)	19,425	0.073	21,266	0.069			
Health Fund (6)	819,293	0.454	847,519	0.230	1,235,155		
Historical (65)	85,650	0.300	93,152	0.300			
Juvenile Detention (68)	171,062	0.556	240,809	0.866			
Noxious Weed (5)	167,908	0.624	297,339	0.565			
Pawnee Mental Health Serv (10)	191,001	0.714	209,935	0.700			
Senior Citizens (22)	167,001	0.628	183,417	0.610			
Special Bridge (4)	1,067,477	0.750	200,000	1.000	982,880		
Hospital No-Fund Warrants (50)	510,942	2.000	587,169	2.000			
Animal Shelter (29)	82,628		3,196				
Debt Service (14)							
Hospital (33)	38,163		6,371				
Law Enforcement (17)	31,274		88,723				
911 System (56)	6,270		10,000		205,455		
Alcohol Program (16)	24,852		43,580		119,890		
Bond Supervision Fee (495)			2,500		34,991		
Cloud Co Comm College (25)	106,682		110,000		200,530		
Concealed Weapon/KORA (48)	849		10,000		138,975		
Convention & Tourism (32)	578,475		678,052		837,412		
County Facilities (51)	4,850		250,000		701,699		
Court Trustee (57)	321,799		541,317		910,456		
CVB Sports Complex (52)			25,000		591,814		
Eagle Ridge Benefit District (88)	5,980		5,890		28,219		
Health Capital Outlay (23)					542,402		
Highway Federal Fund Exchange (87)					761,086		
Juvenile Diversion (491)			1,000		19,376		
Noxious Weed Cap Outlay (9)			87,834				
Parks & Recreation (24, 40)	11,163		8,000		45,797		
PBC - Pennell/Court (485)			91,067				
Refunding Bonds-Ben Districts (34)	40,680						
Senate Bill No. 50 911 (42)	277,391		300,000		644,609		
Sol Waste Environ Haz (30)	40,150		69,150		14,752		
VIN Fees (46)	121,424		150,000		454,947		
Waste Disposal (21)	2,025,743		2,292,714		2,538,106		
Non-Budgeted Funds	6,997,661						
Totals	37,093,385	70.771	43,054,039	70.416	49,775,933	16,436,835	60.142
<i>Revenue Neutral Rate**</i>							64.203

Less: Transfers	2,854,802	7,495,017	1,256,764
Net Expenditure	34,238,583	35,559,022	48,519,169
Total Tax Levied	17,278,165	17,546,224	XXXXXXXXXXXXXXXXXX
Assessed Valuation	244,148,946	249,185,798	273,300,941
Outstanding Indebtedness,			
January 1,	2020	2021	2022
G.O. Bonds	25,114,000	24,000,000	22,856,000
Revenue Bonds	0	0	0
Other	0	1,933,000	1,780,300
Lease Pur. Princ.	61,187	0	0
Total	25,175,187	25,933,000	24,636,300

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

