

## 2026 BUDGET OVERVIEW

### 2026 GEARY COUNTY CAPITAL IMPROVEMENT, ECONOMIC DEVELOPMENT & HEALTH DEPARTMENT

<b>Capital Improvement Projects</b>	<b>Budget</b>
Approved departmental projects	\$957,149
CIP Reserve	\$500,000
Reserved-EMS	\$72,500
Reserved-Roads	\$458,094
Reserved-Elections	\$16,417
Projects to be determined	\$1,191,920
<b>Total</b>	<b>\$3,196,080</b>

<b>Economic Development &amp; Appropriations</b>	<b>Budget</b>
Flint Hills Metropolitan Planning Org (MPO)	\$1,743
Flint Hills Regional Council	\$10,532
Flint Hills Regional Leadership Program	\$1,000
Opera House	\$55,000
Econ Development Commission (Chamber)	\$150,000
Military Affairs (MAC)	\$70,000
Comprehensive Study	\$15,000
Projects to be determined	\$5,902
<b>Total</b>	<b>\$309,177</b>

<b>Health Department</b>	<b>Budget</b>
Personnel	\$556,488
Contractual	\$150,848
Commodities	\$20,564
Capital Outlay	\$45,574
<b>Total</b>	<b>\$773,474</b>

For a detailed list of the specific projects, please contact  
Tami Robison at (785)530-5121 or email at  
[trobison@gearycounty.org](mailto:trobison@gearycounty.org)

### 2026 BUDGET SUMMARY

General Fund	\$32,060,217
Debt Service Fund	\$4,640,445
Capital Improvement Plan Fund	\$3,196,080
Economic Development Fund	\$309,177
Health Dept Fund	\$773,474
Special Bridge Fund	\$427,657
Special Alcohol Fund	\$118,299
Cloud Co Comm College Fund	\$239,401
Convention & Tourism Fund	\$1,083,751
County Facilities Fund	\$581,151
Waste Disposal Fund	\$3,659,996
Other Misc Budgeted Funds	\$1,908,835
Other Special Benefit District Funds	\$901,859
<b>Total Geary County Budget</b>	<b>\$49,900,342</b>

For more detailed budget information on  
funds, please see the entire Geary County Budget  
which can be obtained in the County Finance Office.

### GEARY COUNTY COMMISSION

#### **District 1 - Trish Giordano**

(785)530-5395

[trish.giordano@gearycounty.org](mailto:trish.giordano@gearycounty.org)

#### **District 2 - Kathy Tremont**

(785)530-5019

[kathy.tremont@gearycounty.org](mailto:kathy.tremont@gearycounty.org)

#### **District 3 - Keith Ascher**

(785)530-5020

[keith.ascher@gearycounty.org](mailto:keith.ascher@gearycounty.org)

Geary County Population: 35,691

Geary County Square Miles: 404.25

For more information, contact the Geary County Finance Office  
at 530-5121 or you may visit us in person at 200 E. 8th Street  
or on our website: [www.gearycounty.org](http://www.gearycounty.org).

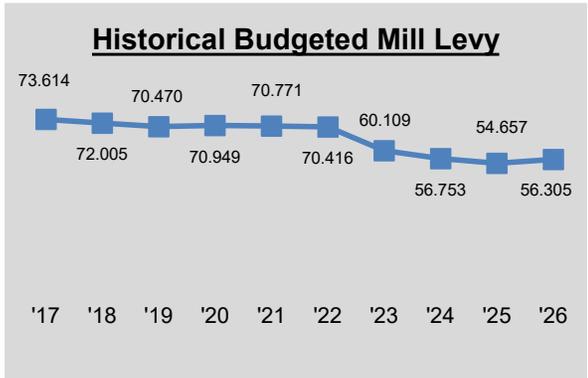


### **The 2026 Geary County Budget Includes:**

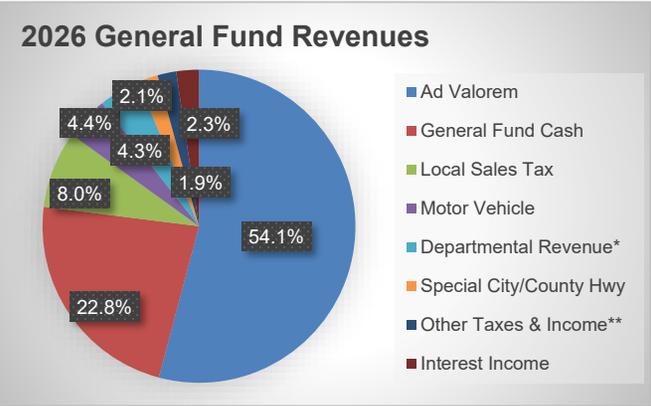
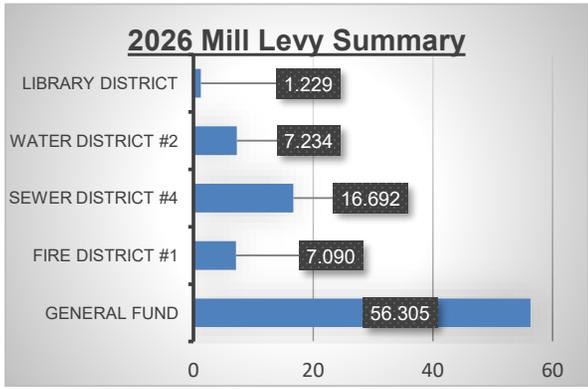
- **\$3.6 Million** Capital Improvement Budget incl. Health Department Capital Fund
- **\$4.6 Million** Public Works including Bridge and Road Projects
- **\$3.7 Million** Waste Disposal Budget
- **\$773 Thousand** Geary County Health Department Budget
- **\$3.4 Million** Appropriations to Various Agencies that Provide Services to Geary County Citizens
- **\$10.9 Million** Public Safety Budget for Emergency Management, Geary County Sheriff Department, and Geary County Fire District #1

### GEARY COUNTY MILL LEVY

The chart below depicts historical mill levy rates. Assessed valuation for the 2026 budget is 315,347,738, an increase of 3.93% over last year's actual assessed valuation calculated in November after the budget was set.

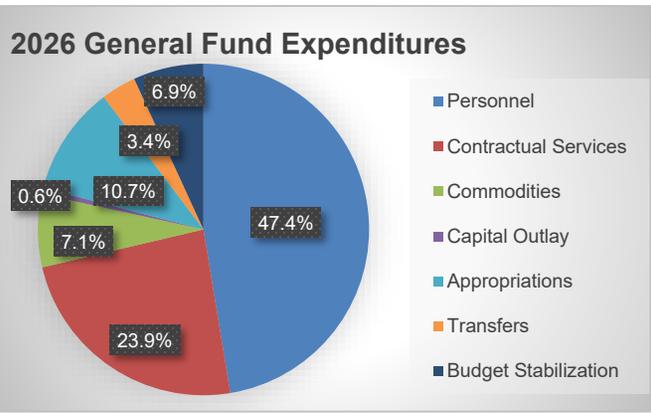


The chart below shows the Geary County Mill Levy. Geary County departmental personnel services and operating expenditures are budgeted within the General fund along with agency appropriations. The 2026 General fund budgeted expenditures are listed in the far right column.



**Departmental Revenue\*:** Diversion, Recording Fees, Elections, Public Works, Register of Deeds, Noxious Weed & HHW, Attorney, Treasurer, GIS/ Planning, Appraiser, Emergency Management, Clerk Licensing Fees, Interfund Transfers, District Court Case Receipts, Administration & Rebate Fees, Miscellaneous Reimbursements.

**Other Taxes & Income\*\*:** Recreational Vehicle Tax, 16/20 Motor Vehicle Tax, Vehicle Rental Excise Tax, Interest on Tax, Commercial Vehicle Fees, Watercraft Fees, Antique Tags, Alcohol Tax, Rent & PILT Federal Aid.



**Appropriations to Various Agencies include:** ATA Bus, Big Lakes, 3 Rivers, Extension, Free Fair, Silver-Haired Legislature Emergency Shelter, Pawnee Mental Health, Area Agency on Aging, Historical Society, Conservation District, Military Affairs, Juvenile Detention Agency, Opera House, Senior Citizens Center, Econ Develop Comm., Circle A Club, Library, Comm Corrections Recovery Court, Flint Hills MPO, JC EMS, Regional Council & Leadership Program, Community Involvement Team, Forty & Eight Voiture 1029.

### 2026 GENERAL FUND EXPENDITURES

Board of County Commissioners (BOCC)	\$196,664
County Appraiser	\$666,800
County Attorney	\$1,946,268
County Clerk	\$304,536
County Treasurer	\$657,775
District Court	\$614,007
Election	\$194,556
Emergency Management	\$284,774
Finance	\$374,996
General Services	\$6,608,367
GIS/Planning	\$303,270
Human Resources	\$385,986
Noxious Weed	\$361,574
Public Works	\$4,208,876
Register of Deeds	\$314,887
Sheriff	\$10,114,713
Transfer to CIP Fund	\$0
Transfer to County Facilities Fund	\$250,000
Transfer to Special Bridge Fund	\$200,000
Transfer to Economic Development Fund	\$297,500
Transfer to Health Department Fund	\$348,174
3 Rivers Appropriation *	\$15,000
ATA Bus Appropriation *	\$100,000
Big Lakes Developmental Appropriation *	\$90,000
Extension Appropriation *	\$370,000
Free Fair Appropriation *	\$18,000
Geary County Food Pantry Approp *	\$0
Silver-Haired Legis & 40&8 Voiture Approp *	\$750
Fresh Start Emergency Shelter Approp. *	\$40,000
Historical Society Appropriation *	\$105,000
Junction City EMS *	\$2,009,750
Flint Hills Area Agency on Aging Approp. *	\$25,000
Juvenile Detention Agency Appropriation *	\$242,544
Pawnee Mental Health Appropriation *	\$210,000
Senior Citizens Center Appropriation *	\$170,000
Soil Conservation District Appropriation *	\$30,450
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$32,060,217</b>

\*Indicates Agency Appropriation paid from General Fund