

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Geary County

will meet on September 8, 2025 at 11:00 a.m. at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Geary County Office Building-Finance Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | |
|-----------------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 26,358,920 | 56.188 | 29,017,141 | 54.803 | 32,060,217 | 17,755,447 | 56.301 |
| Debt Service (27) | 2,475,826 | 0.565 | 1,963,600 | | 4,640,445 | | |
| Capital Improvements (44) | 1,821,969 | | 2,000,000 | | 3,196,080 | | |
| Co. Neighborhood Revital (35) | 21,573 | | | | | | |
| Economic Development (18) | 312,091 | | 320,748 | | 309,177 | | |
| Health Fund (6) | 928,499 | | 1,006,931 | | 773,474 | | |
| Opioid Settlement (486) | | | 43,822 | | 127,526 | | |
| Special Bridge (4) | 478,719 | | 500,000 | | 427,657 | | |
| Alcohol Program (16) | 5,370 | | 31,197 | | 118,299 | | |
| Law Enforcement (17) | | | 10,000 | | 65,075 | | |
| Bond Supervision Fee (495) | 3,312 | | 10,000 | | 21,808 | | |
| County Facilities (51) | 556,459 | | 375,000 | | 581,151 | | |
| Cloud Co Comm College (25) | 22,671 | | 65,000 | | 239,401 | | |
| Concealed Weapon/KORA (48) | | | 10,000 | | 185,544 | | |
| Convention & Tourism (32 & 28) | 649,395 | | 939,678 | | 1,083,751 | | |
| CVB Sports Complex (52) | | | 80,000 | | 949,690 | | |
| Eagle Ridge Benefit District (88) | 6,676 | | 6,564 | | 26,812 | | |
| Health Capital Outlay (23) | 161,119 | | 10,000 | | 376,652 | | |
| Hwy Federal Fund Exchange (87) | | | | | | | |
| Juvenile Diversion (491) | | | 1,000 | | 19,871 | | |
| Parks & Recreation (24, 40) | 9,846 | | 10,000 | | 58,310 | | |
| Waste Disposal (21) | 2,803,286 | | 2,883,440 | | 3,659,996 | | |
| Sol Waste Environ Haz (30) | | | 5,150 | | 77,547 | | |
| HME Building (58) | 430,057 | | | | | | |
| Non-Budgeted Funds | 2,928,565 | | | | | | |
| Totals | 39,974,353 | 56.753 | 39,289,271 | 54.803 | 48,998,483 | 17,755,447 | 56.301 |
| <i>Revenue Neutral Rate**</i> | | | | | | | <i>52.502</i> |
| Less: Transfers | 2,373,625 | | 3,086,810 | | 1,240,674 | | |
| Net Expenditure | 37,600,728 | | 36,202,461 | | 47,757,809 | | |
| Total Tax Levied | 16,638,060 | | 16,627,893 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 293,166,676 | | 303,416,217 | | 315,364,800 | | |
| Outstanding Indebtedness, | | | | | | | |
| January 1, | 2023 | | 2024 | | 2025 | | |
| G.O. Bonds | 21,707,000 | | 20,737,000 | | 19,473,251 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 1,147,900 | | 504,500 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 22,854,900 | | 21,241,500 | | 19,473,251 | | |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Geary County

Fire District at 11:15 a.m., All other Special Districts begin at 11:30 a.m.

will meet on September 8, 2025 at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Geary County Office Building-Finance Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Special District Funds | Prior Year Actual 2024 | | Current Year Estimate 2025 | | Proposed Budget 2026 | | | | |
|--------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|------------------------|----------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* | Revenue Neutral Rate** | July 1, 2025 Estimated Valuation |
| Fire District #1 (730) | 401,137 | 5.860 | 383,534 | 5.074 | 534,529 | 467,023 | 7.088 | 4.918 | 65,885,740 |
| Water District #2 (784) | 15,436 | 8.548 | 26,820 | 7.874 | 58,407 | 6,695 | 7.233 | 7.234 | 925,618 |
| Sewer District #4 (785) | 35,256 | 19.727 | 49,998 | 18.171 | 188,923 | 15,450 | 16.692 | 16.693 | 925,618 |
| Dorothy Bramlage Library (008) | 111,559 | 1.220 | 120,000 | 1.312 | 120,000 | 106,898 | 1.228 | 1.265 | 87,054,565 |
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*Tax rates are expressed in mills
 **Revenue Neutral Rate as defined by KSA 79-2988

Tami Robison
 Finance Director