



## **GEARY COUNTY, KANSAS 2026 BUDGET**

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**Prepared for:**  
**The Board of County Commissioners**  
Keith Ascher, Chairman  
Kathy Tremont, Member  
Trish Giordano, Member

**Prepared by:**  
Tami Robison, Finance Director

<b>Geary County Mission</b>
To provide our citizens the highest quality service in a timely, efficient, and courteous manner possible.



**GEARY COUNTY, KANSAS**  
**2026 BUDGET**  
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**GEARY COUNTY, KANSAS  
2026 BUDGET  
COUNTY OFFICIALS**

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**County Commission**

County Commissioner District 1	Trish Giordano
County Commissioner District 2	Kathy Tremont
County Commissioner District 3	Keith Ascher

**County Elected Officials**

County Attorney	Krista Blaisdell
County Clerk	Courtney Gilbert
County Treasurer	Sherri Childs
Register of Deeds	Jacqie Reisinger
Sheriff	Nate Boeckman

**County Appointed Officials**

Community Corrections Director	Chrysann Phipps
County Appraiser	Travis Lilly
Court Administrator	Nikki Davenport
CVB Director	Raquel Cinco
Emergency Management/Fire Director	Garry Berges
Finance Director	Tami Robison
GIS/Planning Director	Troy Livingston
Health Department Director	Charles Martinez
Human Resource Director	Crystal Malchose
Public Works Director	Jeremie Myers



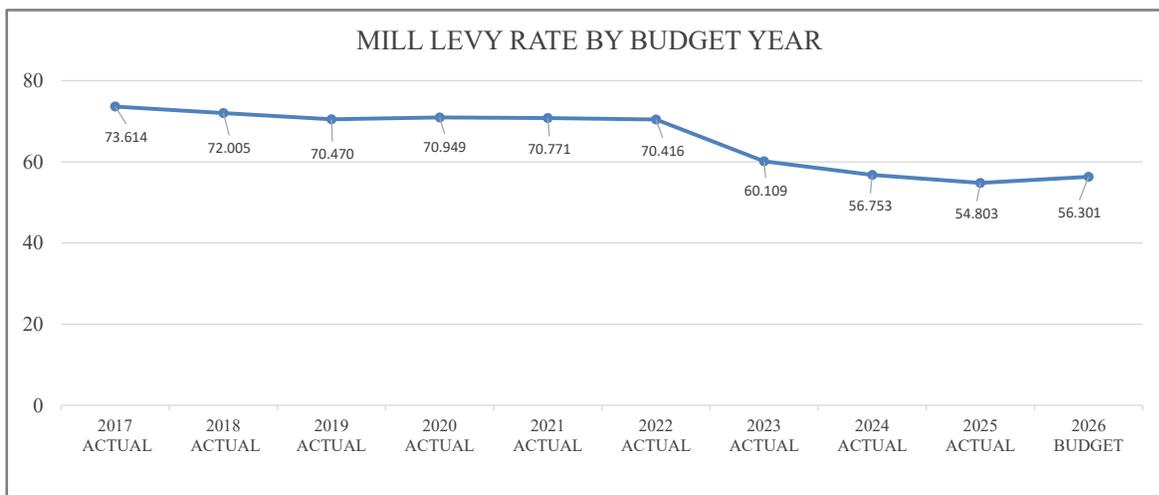
## GEARY COUNTY, KANSAS 2026 BUDGET MILL LEVY SUMMARY COMPARISON

	<u>2026 BUDGETED EXPENDITURES</u>	<u>2025 LEVY</u>	<u>ESTIMATED MILL LEVY RATE</u>
<b>General Fund</b>	\$ 32,060,217	\$ 17,755,447	56.301
<b>Debt Service Fund</b>	-	-	0.000
<b>Total</b> Est. Assessed Valuation = \$315,364,800		\$ 17,755,447	56.301

	<u>2025 BUDGETED EXPENDITURES</u>	<u>2024 LEVY</u>	<u>ACTUAL MILL LEVY RATE</u>
<b>General Fund and Other Levied Funds</b>	\$ 31,555,569	\$ 16,627,893	54.803
<b>Debt Service Fund</b>	4,740,659	-	0.000
<b>Total</b> Final Assessed Valuation = \$303,416,217		\$ 16,627,893	54.803

When the Geary County budget is developed, the prior year's valuation is used to estimate what the mill levy must be set at in order to generate the revenue necessary to meet budgeted expenditures. For example, the 2026 budget is set using the property valuation in Geary County from 2025 and the 2025 budget was set using 2024 valuation figures. When valuations are finalized in November, the County Clerk will adjust the mill levy up or down to meet the budgeted needs. The 2025 budgeted levy was calculated using an estimated 2024 assessed valuation of \$304,221,918. The final assessed valuation from the November 1, 2024 abstract was \$303,416,217. The 2026 budgeted levy was calculated using an estimated \$315,364,800 assessed valuation. This represents a 3.94% county wide increase in estimated assessed valuation over the prior year's actual assessed valuation.





**GEARY COUNTY, KANSAS**  
**2026 BUDGET**  
**INTERNAL CALENDAR**

<b>Date</b>	<b>Activity</b>
March 24, 2025	Distribute 2026 budget calendar to department heads and Commission for review
Apr 7	Finalize 2026 budget baseline estimates with BOCC
Apr 8-11	Finance Director to formulate 2026 budget baseline estimates as applicable
Apr 17	Finance to forward preliminary personnel reports to departments for review/verification CPI-U for December annual from Bureau of Labor Statistics included in reports as guideline based on BOCC decision
On or before Apr 21	Finance Office sends letters to outside entities/agencies for appropriation requests
Apr 28	Departments submits/verifies preliminary personnel reports to Finance Director
May 9	2026 Rev/Exp Budget Request Forms distributed to depts/funds w/personnel numbers & budget baseline estimates
On or before May 15	Total real estate appraised value determined by the Appraiser's Office
On or before May 19	Outside agency appropriation requests due to Finance Director
On or before May 27	Departmental revenue and expenditure budget requests due to Finance Director Benefit district and special fund budgets due to Finance Director Revenue estimates received from the County Treasurer and other departments
June 1 (Statute)	Personal Property, Utilities, 16/20 M Vehicles, and Oil & Gas valuations certified
June 9-20 (4 sessions-afternoon)	Meetings between Commissioners and agencies/entities requesting appropriations Meetings between Commissioners and Department Heads to discuss budget requests
On or before June 15	Value of 1 Mill and Revenue Neutral Rate established and distributed by County Clerk
June 23 - July 3	Commission budget work sessions Department Heads review final proposed budgets with Commission as necessary
On or before July 20	Final day to notify County Clerk of intent to levy above RNR
July 21	Budget documents finalized and presented to Commissioners with Notice of Budget Hearing & Intent to Exceed RNR
July 25	Send Hearing and RNR Notice to local paper as applicable
July 30	Publication in local paper of the proposed budget and notice of public and RNR hearing as applicable & on website
on or before Aug 7	Clerk sends taxpayer information of intent to exceed RNR if applicable (mailed at least 10 days prior to public hearing)
August 18	2026 Budget - Public Hearing and RNR Hearing if applicable, Resolution approval Date may be adjusted if exceeding RNR (August 20-September 20)
October 1	Adopted budget due to County clerk if do not exceed RNR
October 1	Adopted budget due to County clerk (intent to exceed RNR--Resolution passed between August 20-Oct 1



## GEARY COUNTY, KANSAS 2026 BUDGET REVENUE SOURCE DESCRIPTION

<b>Ad Valorem Property Taxes</b>	Taxes levied against the assessed value of real and personal property in the County. Tax rates are expressed in mills. One mill of taxation is equal to \$1 on each \$1,000 of assessed value. Billed in November, these taxes are due on December 20 and May 10.
<b>Cereal Malt Beverage Licenses</b>	A charge assessed to owners of taverns, Class B clubs, and 3.2% beer retail outlets to receive a license to operate.
<b>Commercial Vehicle Fees</b>	January 1, 2014 HB 2557 eliminated property tax collected on commercial vehicles. Along with the current registration fee, a commercial vehicle fee will be collected based on the registered weight of the vehicle. It is distributed the same as motor vehicle taxes.
<b>Filing Fees</b>	A varying charge depending on the office sought, paid to the County Clerk by candidates when filing for county, city, school board, and other local elective offices. Fees are deposited in the General Fund.
<b>Interest from Delinquent Taxes</b>	This revenue reflects interest and penalty payments on unpaid ad valorem taxes. Interest rates are updated annually based on Federal Internal Revenue Code guidelines.
<b>Investment Income</b>	Interest earned on unexpended or undistributed public funds. Investment instruments utilized are prescribed by State law and County policy.
<b>Local Retail Sales Taxes</b>	In 1982 voters approved a 1% tax be levied on gross retail sales in Geary County. An additional 0.25 % sales tax was approved in 2006 which is being used to fund the hospital G.O. Bond and will sunset when the bond matures in 2036.
<b>Recording Fees</b>	A varying charge collected by the Register of Deeds based on the type of document filed. Fees are deposited in the General Fund.
<b>State Heritage Trust Fund</b>	An additional dollar is collected for each page processed in the Register of Deeds office. These funds are sent to the State quarterly to be used for restoration of historical buildings.
<b>Motor Vehicle Taxes</b>	The County Appraiser is required to determine the value of motor vehicles and place them within statutorily prescribed classifications. The value is multiplied by the 2024 assessment rate of 20% to produce the 2026 tax value. The product is then multiplied by the "County average tax rate" to produce the amount of tax due. The County Treasurer is required to collect the tax and distribute among all taxing subdivisions, including the State, according to a formula based on the proportion each taxing unit levies compared to the total amount levied by all taxing units.
<b>Penalties</b>	Charges on Delinquent Taxes, Publication fees, Treasurer fees, etc.
<b>Recreational Vehicle Taxes</b>	This tax is primarily based on the vehicle's weight and includes a minimum age fee. This tax is collected when the vehicle is registered annually.
<b>Special Assessments</b>	Charges assessed against property in a special district formed to pay for specific capital improvements such as streets, sewers, curbs and gutters. While charges are normally assessed on the basis of the square footage of the lot, charges alternatively may be assessed against the value of the lot, the number of users, or on the basis of both lot square footage and value. This tax is collected with the ad valorem tax and is distributed to the Assessment Fund to retire debt associated with the improvements.



## GEARY COUNTY, KANSAS 2026 BUDGET REVENUE SOURCE DESCRIPTION

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**Special City/County Highway  
Gasoline Tax**

State distributions of the County share of motor fuel tax collections and a share of motor carrier property tax collections are made on January 15, April 15, July 15, and October 15. The fuel tax money and the motor carrier property tax money are distributed based on a two-factor formula: 1/2 on license fee collections and 1/2 on miles of travel within a county. Geary County must credit 10% to the cities within the county. Each city's share is based on the population determined by the state census (no military or students are counted). Of the remaining 90%, the county keeps 90% and distributes the remaining 10% to townships within the county.

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**Watercraft Taxes**

January 1, 2014, HB 2422 changed the law on valuing watercraft. The assessment rate applied to 2014 appraised value was 11.5% and 5% in 2015 and all years thereafter. The levy used to calculate the tax shall be the county average tax rate from the prior year.

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**911 Taxes**

A fee of \$0.90 per month, per subscriber of any exchange telecommunications service, VoIP service or other service capable of contacting a PSAP. The distribution percentage is based on county population & fees collected from service users in Geary County.

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**16/20 M Vehicle Taxes**

This tax is based on the vehicle's age and manufacturer's price when new. This tax is billed with the ad valorem taxes in November and collected semi-annually on December 20 and May 10.

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**Tech Fund Fees**

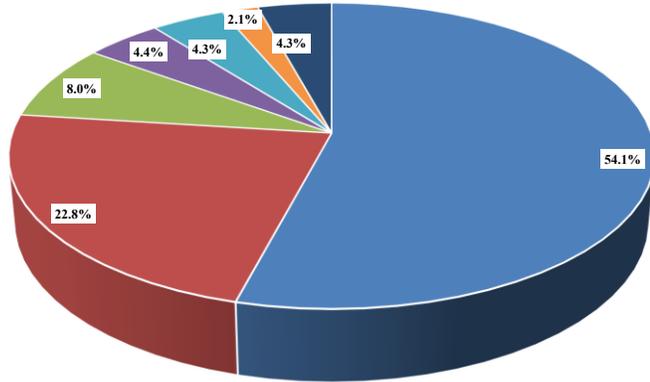
The Register of Deeds collects \$3 for each page processed in their office. A deposit of \$2 goes in the Register of Deeds Tech Fund while \$0.50 is deposited to both the Clerk and Treasurer Tech Funds.

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**GEARY COUNTY, KANSAS**  
**2026 BUDGET**  
**GENERAL FUND RESOURCES**

Ad Valorem Tax less Delq & NRP	\$	17,357,144
Unencumbered Cash Balance		7,324,158
Local Sales Tax		2,550,000
Motor Vehicle Tax		1,425,666
* Departmental Revenue		1,364,285
Special City/County Highway		671,201
** Other Taxes & Income		1,367,763
<b>TOTAL RESOURCES</b>	<b>\$</b>	<b><u>32,060,217</u></b>



• Ad Valorem Tax less Delq & NRP	• Unencumbered Cash Balance
• Local Sales Tax	• Motor Vehicle Tax
• * Departmental Revenue	• Special City/County Highway
• ** Other Taxes & Income	

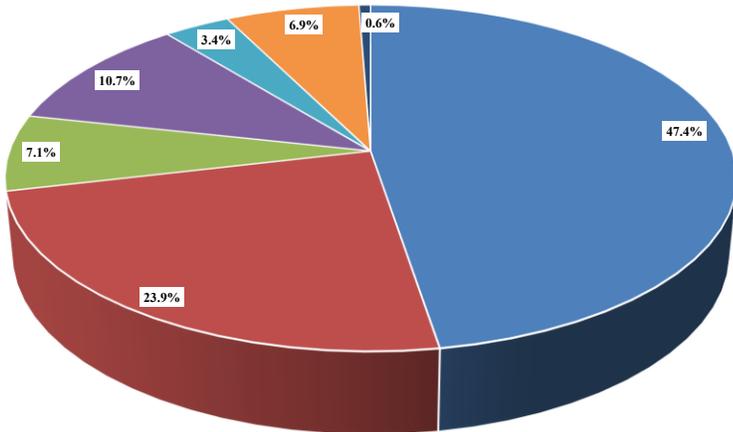
\* Departmental Revenues include: Diversion, Recording Fees, Elections, Appraiser, Register of Deeds, Noxious Weed & HHW, Attorney, Treasurer, GIS/Planning, Public Works, Emergency Management, Clerk Licensing Fees, Interfund Transfers, District Court Case Receipts, Administration & Rebate Fees, Miscellaneous Reimbursements.

\*\* Other Taxes & Income include: Interest Income, Interest on Taxes, PILT Grant, Recreational Vehicle, 16/20 Motor Vehicle, Vehicle Rental Excise, Commercial Vehicle, Watercraft Taxes, Antique Tags, and Local Alcoholic Liquor Tax.

**GEARY COUNTY, KANSAS**  
**2026 BUDGET**  
**GENERAL FUND EXPENDITURES**

Personnel	\$	15,199,126
Contractual Services		7,665,900
Commodities		2,281,725
* Appropriations		3,426,494
** Transfers		1,095,674
Budget Stabilization		2,200,000
Capital Outlay		191,298

**TOTAL EXPENDITURES** \$ **32,060,217**



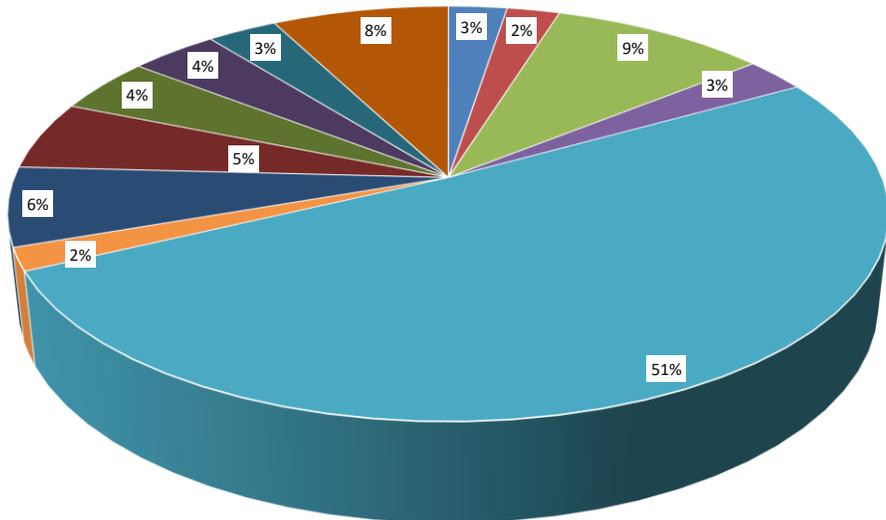
• Personnel	• Contractual Services	• Commodities
• * Appropriations	• ** Transfers	• Budget Stabilization
• Capital Outlay		

\* Appropriations include: 3 Rivers, ATA Bus, Big Lakes Developmental, Extension, Forty & Eight Voiture, Conservation District, Free Fair, Fresh Start Emergency Shelter, Historical Society, Junction City EMS, North Central Flint Hills Area Agency on Aging, North Central Juvenile Detention Agency, Pawnee Mental Health, Senior Citizens Center, Silver-Haired Legislature.

\*\* Transfers include: Health Dept \$348,174; Economic Development \$297,500; County Facilities \$250,000, Special Bridge \$200,000

# GEARY COUNTY, KANSAS 2026 BUDGET APPROPRIATION BREAKDOWN

3 Rivers	\$	15,000	Junction City EMS Contract	2,009,750
ATA Bus		100,000	JC Juneteenth Community Association *	1,500
Big Lakes Developmental		90,000	Mainstreet *	30,000
Comm Corr Recovery Court (Opioid Funds)		26,000	Military Affairs *	70,000
Extension		370,000	North Central Flint Hills Area Agency on Aging	25,000
Flint Hills Metropolitan Planning Org *		1,743	North Central Juvenile Detention Agency	242,544
Flint Hills Regional Council *		10,532	Opera House *	55,000
Flint Hills Regional Leadership Program *		1,000	Pawnee Mental Health	210,000
Forty & Eight Voiture		600	Senior Citizens Center	170,000
Free Fair		18,000	Silver-Haired Legislature	150
Freedom Fest *		25,000	Soil Conservation District	30,450
Fresh Start Emergency Shelter		40,000	Economic Development Commission *	150,000
Historical Society		105,000	Circle A Club paid (Spec Alcohol Funds)	7,005
Comm Involvement Team (Spec Alcohol Funds)		15,000	Library Special District Funds	120,000
<b>TOTAL APPROPRIATIONS</b>			<b>\$</b>	<b><u>3,939,274</u></b>



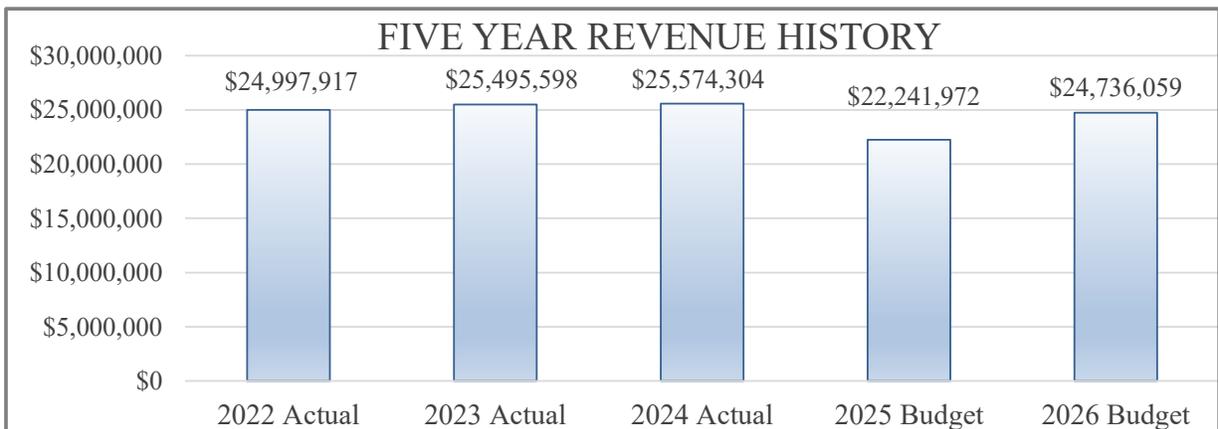
<ul style="list-style-type: none"> <li><span style="color: blue;">■</span> ATA Bus</li> <li><span style="color: green;">■</span> Extension</li> <li><span style="color: blue;">■</span> Junction City EMS</li> <li><span style="color: darkblue;">■</span> North Central Juvenile Detention Agency</li> <li><span style="color: green;">■</span> Senior Citizens Center</li> <li><span style="color: blue;">■</span> Library</li> </ul>	<ul style="list-style-type: none"> <li><span style="color: red;">■</span> Big Lakes Developmental</li> <li><span style="color: purple;">■</span> Historical Society</li> <li><span style="color: orange;">■</span> Military Affairs</li> <li><span style="color: darkred;">■</span> Pawnee Mental Health</li> <li><span style="color: darkblue;">■</span> Economic Dev Commission</li> <li><span style="color: orange;">■</span> Other</li> </ul>
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Appropriations < \$65,000 are Reflected as "Other" in the Graph

\* paid from Economic Development Funds

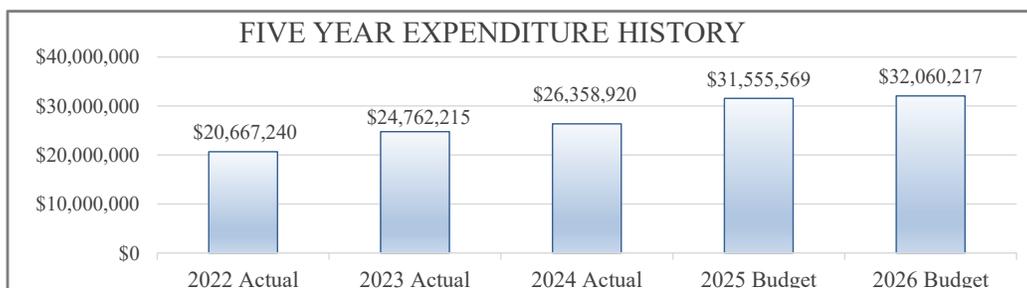
**Geary County, Kansas  
2026 Budget  
General Fund Revenue Summary  
Fund 001**

	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
<b>Unencumbered Cash Balance, Jan 1</b>	\$ 9,313,597	\$ 7,324,158
Ad Valorem Tax less NRP, less Delinquency	16,206,790	17,357,144
Motor Vehicle Tax	1,471,198	1,425,666
Recreational Vehicle Tax	15,484	16,246
16/20M Vehicle Tax	26,105	21,694
Commercial Vehicle Tax	28,805	29,482
Watercraft Tax	9,560	16,184
Vehicle Rental Excise Tax	21,518	15,186
Interest on Taxes	175,000	200,000
Local Alcoholic Liquor Tax	7,100	8,318
Local Sales & Compensating Tax	2,400,000	2,550,000
Antique Tags	2,000	2,000
Interest Income	300,000	750,000
Departmental Licenses, Fees, Permits	636,400	1,002,785
Special City/County Highway Tax	550,000	671,201
Federal Aid, Grant & City In Lieu of Tax	60,000	303,253
Rental Income	-	5,400
Recording Fees	233,012	224,000
District Court Case Receipts	60,000	80,000
Transfers In	10,000	10,000
Reimbursed Expenditures	29,000	47,500
<b>TOTAL REVENUE</b>	<b>22,241,972</b>	<b>24,736,059</b>
<b>TOTAL GENERAL FUND RESOURCES AVAILABLE</b>	<b>\$ 31,555,569</b>	<b>\$ 32,060,217</b>



**Geary County, Kansas  
2025 Budget  
General Fund Expenditure Summary  
Fund 001**

	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
Board of County Commissioners (BOCC)	\$ 219,754	\$ 196,664
County Appraiser	599,798	666,800
County Attorney	1,804,898	1,946,268
County Clerk	353,764	304,536
County Treasurer	637,380	657,775
District Court	587,218	614,007
Election	269,797	194,556
Emergency Management	282,773	284,774
Finance	354,734	374,996
General Services	6,405,980	6,608,367
GIS/Planning	284,803	303,270
Human Resources	376,230	385,986
Noxious Weed	337,906	361,574
Public Works	4,186,599	4,208,876
Register of Deeds	297,238	314,887
Sheriff	9,316,781	10,114,713
Transfer to CIP Fund	500,000	-
Transfer to County Facilities Fund	250,000	250,000
Transfer to Special Bridge Fund	200,000	200,000
Transfer to Economic Development Fund	305,000	297,500
Transfer to Health Department Fund	365,000	348,174
3 Rivers Appropriation	20,000	15,000
ATA Bus Appropriation	140,000	100,000
Big Lakes Developmental Appropriation	100,147	90,000
Extension Appropriation	365,000	370,000
Forty & Eight Voiture & Silver-Haired Legislature Approp.	1,150	750
Free Fair Appropriation	19,750	18,000
Fresh Start Emergency Shelter Appropriation	45,000	40,000
Geary County Food Pantry Appropriation	40,000	-
Historical Society Appropriation	120,000	105,000
Junction City EMS	2,027,211	2,009,750
North Central Flint Hills Area Agency on Aging Approp.	28,564	25,000
North Central Juvenile Detention Agency Approp.	290,644	242,544
Pawnee Mental Health Appropriation	215,000	210,000
Senior Citizens Center Appropriation	177,000	170,000
Soil Conservation District Appropriation	30,450	30,450
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 31,555,569</b>	<b>\$ 32,060,217</b>



**Geary County, Kansas**  
**2026 Budget**  
**Board Of County Commissioners (BOCC) Department**  
**001-01**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Commissioner	3	3
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>3</b>	<b>3</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 126,173	\$ 126,073
<sup>1500-1503</sup> Benefits	68,631	45,591
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 194,804</b>	<b>\$ 171,664</b>
<b>CONTRACTUAL SERVICES</b>		
3110 Advertising & Legal Publications	\$ 3,000	\$ 4,000
3310 Donation for Charity	-	300
3430 Software Maint/Support	500	-
3510 Mileage/Tolls/Parking/Rental	250	500
3520 Lodging	1,200	3,200
3530 Airfare	2,000	1,500
3540 Meals	500	1,000
3550 Dues & Memberships	4,000	4,000
3560 Training & Registrations	4,000	3,000
3570 Subscriptions	500	-
3610 Grant Sponsorship Fee	1,000	1,000
3990 Other Contract Services	1,000	500
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 17,950</b>	<b>\$ 19,000</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 1,000	\$ 500
2990 Other Supplies/Materials	1,000	500
<b>TOTAL COMMODITIES</b>	<b>\$ 2,000</b>	<b>\$ 1,000</b>
<b>CAPITAL OUTLAY</b>		
4990 Other Capital Outlay	\$ 5,000	\$ 5,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 214,754</b>	<b>\$ 191,664</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 24,950</b>	<b>\$ 25,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 219,754</b>	<b>\$ 196,664</b>

**Geary County, Kansas  
2026 Budget  
County Appraiser Department  
001-15**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
County Appraiser	1	1
Deputy County Appraiser	1	1
Personal Property Appraiser	1	1
Real Estate Appraiser I	2	2
Administrative Assistant	1	1
Commercial Real Estate Appraiser	1	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>7</b>	<b>7</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 388,316	\$ 426,917
1005 Overtime	1,000	500
<sup>1500-1503</sup> Benefits	140,672	169,573
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 529,988</b>	<b>\$ 596,990</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 15,000	\$ 15,000
3080 Printing/Duplication Services	3,000	3,000
3110 Advertising & Legal Publications	250	250
3235 Lease Payments	21,600	21,600
3400 Repair/Maint Co Vehicles	-	500
3430 Software Maint/Support	5,100	5,100
3510 Mileage/Tolls/Parking/Rental	1,000	1,000
3520 Lodging	3,600	3,600
3540 Meals	2,000	2,000
3550 Dues & Memberships	750	750
3560 Training & Registrations	5,500	5,500
3570 Subscriptions	110	110
3760 Consultant Fees	2,500	2,500
3990 Other Contract Services	2,400	1,900
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 62,810</b>	<b>\$ 62,810</b>

<b>COUNTY APPRAISER DEPARTMENT COMMODITIES</b>	<b>2025 <u>BUDGET</u></b>	<b>2026 <u>BUDGET</u></b>
2010 Office Supplies	\$ 1,500	\$ 1,200
2015 Clothing	-	300
2080 Fuel & Lubricants	500	500
<b>TOTAL COMMODITIES</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<hr/>		
<b>CAPITAL OUTLAY</b>		
4990 Other Capital Outlay	\$ 5,000	\$ 5,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<hr/>		
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 594,798</b>	<b>\$ 661,800</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 69,810</b>	<b>\$ 69,810</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 599,798</b>	<b>\$ 666,800</b>

**Geary County, Kansas  
2026 Budget  
County Attorney Department  
001-04**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
County Attorney	1	1
Deputy County Attorney	3	3
Assistant County Attorney	2	2
Office Manager/JV/CINC	1	1
Victim/Witness Coordinator	1	1
Legal Secretary	5	5
Legal Secretary, Diversion Officer	1	1
Legal Secretary, Discovery Clerk	1	1
<b>Part Time/Seasonal/Temporary</b>		
Legal Intern	1	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>16</b>	<b>16</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 1,135,918	\$ 1,245,910
1003 Part Time/Seasonal/Temporary	20,000	20,000
1005 Overtime	2,000	2,000
<sup>1500-1503</sup> Benefits	346,880	397,958
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 1,504,798</b>	<b>\$ 1,665,868</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 5,000	\$ 5,000
3030 Phone/Internet	12,000	12,000
3110 Advertising & Legal Publications	4,000	4,000
3200 Office Equipment Rental	60,000	65,000
3275 Records Preservation	500	500
3430 Software Maint/Support	15,000	18,000
3510 Mileage/Tolls/Parking/Rental	1,000	1,000
3520 Lodging	-	1,000
3530 Air Fare	-	2,000
3540 Meals	-	300
3550 Dues & Memberships	2,400	2,400
3560 Training & Registrations	2,000	2,000
3570 Subscriptions	20,400	20,400

<b>COUNTY ATTORNEY DEPARTMENT CONTRACTUAL SERVICES (cont)</b>	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
3610 Grant Sponsorship Fee	-	1,000
3650 Physician Fees	15,000	10,000
3685 Janitorial	14,400	14,400
3710 Transcripts	4,000	6,000
3720 Witness Fees	10,000	10,000
3775 Pest Control Fees	100	100
3810 Gas & Electric	4,000	4,000
3830 Water Utilities	1,000	1,000
3850 Other Utilities	300	300
3990 Other Contract Services	95,000	70,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 266,100</b>	<b>\$ 250,400</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 20,000	\$ 20,000
2990 Other Supplies/Materials	4,000	-
<b>TOTAL COMMODITIES</b>	<b>\$ 24,000</b>	<b>\$ 20,000</b>
<b>CAPITAL OUTLAY</b>		
4990 Other Capital Outlay	\$ 10,000	\$ 10,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 1,794,898</b>	<b>\$ 1,936,268</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 300,100</b>	<b>\$ 280,400</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,804,898</b>	<b>\$ 1,946,268</b>

**Geary County, Kansas  
2026 Budget  
County Clerk Department  
001-02**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
County Clerk	1	1
Finance Analyst	1	1
Account Clerk	2	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>4</b>	<b>3</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 237,663	\$ 209,263
1005 Overtime	1,000	500
<sup>1500-</sup> <sub>1503</sub> Benefits	77,351	70,923
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 316,014</b>	<b>\$ 280,686</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 14,000	\$ 12,000
3110 Advertising & Legal Publications	1,500	250
3510 Mileage/Tolls/Parking/Rental	2,000	1,000
3520 Lodging	4,000	2,000
3540 Meals	2,000	500
3550 Dues & Memberships	250	500
3560 Training & Registrations	3,000	3,000
3570 Subscriptions	200	100
3990 Other Contract Services	2,500	-
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 29,450</b>	<b>\$ 19,350</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 4,500	\$ 2,000
2990 Other Supplies/Materials	2,000	1,000
<b>TOTAL COMMODITIES</b>	<b>\$ 6,500</b>	<b>\$ 3,000</b>
<b>CAPITAL OUTLAY</b>		
	<b>2025</b>	<b>2026</b>
	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
4050 Technology Hardware	\$ 1,800	\$ 1,000
4990 Other Capital Outlay	-	500
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,800</b>	<b>\$ 1,500</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 351,964</b>	<b>\$ 303,036</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 37,750</b>	<b>\$ 23,850</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 353,764</b>	<b>\$ 304,536</b>

**Geary County, Kansas  
2026 Budget  
County Treasurer Department  
001-03**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Treasurer	1	1
Finance Analyst/Office Manager	1	1
Cust Service Specialist I	5	5
Senior Account Clerk	1	1
Tax Specialist	1	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>9</b>	<b>9</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 413,667	\$ 442,622
1005 Overtime	4,178	1,000
<sup>1500-1503</sup> Benefits	167,085	164,523
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 584,930</b>	<b>\$ 608,145</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 15,000	\$ 15,000
3110 Advertising & Legal Publications	15,000	13,000
3510 Mileage/Tolls/Parking/Rental	-	600
3520 Lodging	-	1,300
3540 Meals	-	200
3550 Dues & Memberships	250	250
3570 Subscriptions	-	80
3990 Other Contract Services	6,000	6,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 36,250</b>	<b>\$ 36,430</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 11,000	\$ 8,000
2990 Other Supplies & Materials	3,000	3,000
<b>TOTAL COMMODITIES</b>	<b>\$ 14,000</b>	<b>\$ 11,000</b>
<b>CAPITAL OUTLAY</b>		
4990 Other Capital Outlay	\$ 2,200	\$ 2,200
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 2,200</b>	<b>\$ 2,200</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 635,180</b>	<b>\$ 655,575</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 52,450</b>	<b>\$ 49,630</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 637,380</b>	<b>\$ 657,775</b>

**Geary County, Kansas  
2026 Budget  
District Court Department  
001-08**

<b>EXPENDITURES</b>	<b>2025</b>	<b>2026</b>
<b>CONTRACTUAL</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
3001 Off Contract Legal Defense	\$ 150,000	\$ 150,000
3002 Mediation Fees	15,000	15,000
3010 Postage/Freight/Shipping	20,000	22,000
3030 Phone/Internet	25,500	25,500
3200 Office Equipment Rental	1,400	1,509
3275 Records Preservation	14,054	11,096
3430 Software Maint/Support	86,041	85,030
3480 Repair/Maint Buildings & Grounds	42,081	41,641
3510 Mileage/Tolls/Parking/Rental	2,140	1,772
3560 Training & Registrations	6,747	7,254
3660 Juror Fees	18,500	18,500
3675 Judge Pro Tem	2,700	2,700
3810 Gas & Electric Utilities	72,000	53,000
3910 CASA	6,000	6,000
3990 Other Contract Services	96,855	93,029
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 559,018</b>	<b>\$ 534,031</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 26,450	\$ 28,450
2990 Other Supplies/Materials	250	250
<b>TOTAL COMMODITIES</b>	<b>\$ 26,700</b>	<b>\$ 28,700</b>
<b>CAPITAL OUTLAY</b>		
4010 Office Equipment	\$ 1,500	\$ 1,500
4050 Technology Software	-	49,776
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,500</b>	<b>\$ 51,276</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 587,218</b>	<b>\$ 614,007</b>

**Geary County, Kansas**  
**2026 Budget**  
**Election Department**  
**001-18**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Elections Specialist	1	1
<b>Part Time/Seasonal/Temporary</b>		
Temporary Election & Board Workers	40	40
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>41</b>	<b>41</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 42,129	\$ 44,215
1003 Part Time/Seasonal/Temporary	50,000	30,000
1005 Overtime	-	5,000
<sup>1500-1503</sup> Benefits	24,273	11,441
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 116,402</b>	<b>\$ 90,656</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 5,000	\$ 2,500
3030 Phone/Internet	3,400	3,400
3110 Advertising & Legal Publications	600	600
3430 Software Maintenance/Support	40,000	40,000
3450 Hardware Maintenance/Support	10,000	10,000
3510 Mileage/Tolls/Parking/Rental	3,550	2,800
3520 Lodging	2,000	2,000
3540 Meals	1,000	1,500
3550 Dues & Memberships	395	100
3560 Training & Registrations	3,200	3,000
3570 Subscriptions	250	-
3990 Other Contract Services	20,000	20,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 89,395</b>	<b>\$ 85,900</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 3,500	\$ -
2012 Election Supplies	15,000	15,000
2990 Other Supplies/Materials	500	500
<b>TOTAL COMMODITIES</b>	<b>\$ 19,000</b>	<b>\$ 15,500</b>
<b>CAPITAL OUTLAY</b>		
4010 Office Equipment	\$ 5,000	\$ 500
4050 Technology Hardware	35,000	1,000
4990 Other Capital Outlay	5,000	1,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 45,000</b>	<b>\$ 2,500</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 224,797</b>	<b>\$ 192,056</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 153,395</b>	<b>\$ 103,900</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 269,797</b>	<b>\$ 194,556</b>

**Geary County, Kansas**  
**2026 Budget**  
**Emergency Management Department**  
**001-11**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Emergency Management Director	0.5	0.5
Assistant Emergency Management Director	0.5	0.5
Administrative Assistant	1.0	1.0
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>2.0</b>	<b>2.0</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 136,806	\$ 147,874
1005 Overtime	929	968
<sup>1500-1503</sup> Benefits	62,248	64,317
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 199,983</b>	<b>\$ 213,159</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 300	\$ 325
3030 Phone/Internet	11,000	13,000
3040 Pagers & Cell Phones	3,800	3,800
3200 Office Equipment Rental	500	500
3400 Repair/Maint County Vehicles	5,000	5,000
3410 Repair/Maint Office Equip	1,000	1,000
3420 Repair/Maint Other Equipment	2,500	2,500
3430 Software Maint/Support	3,000	500
3450 Hardware Maint/Support	600	6,500
3480 Repair/Maint Buildings & Grounds	1,500	1,500
3510 Mileage/Tolls/Parking/Rental	250	250
3520 Lodging	2,000	2,000
3540 Meals	1,000	1,000
3550 Dues & Memberships	800	800
3560 Training & Registrations	800	800
3685 Janitorial	4,200	4,200
3775 Pest Control Fees	740	740
3810 Gas & Electric Utilities	13,000	13,500

<b>EMERGENCY MANAGEMENT DEPT CONTRACTUAL SERVICES (cont)</b>	<b>2025 <u>BUDGET</u></b>	<b>2026 <u>BUDGET</u></b>
3830 Water Utilities	1,500	1,500
3840 Sewer Utilities	300	200
3990 Other Contract Services	7,000	2,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 60,790</b>	<b>\$ 61,615</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 2,500	\$ 2,500
2080 Fuel & Lubricants	12,000	1,000
2140 Parts & Tools	500	500
2990 Other Supplies/Materials	2,000	1,000
<b>TOTAL COMMODITIES</b>	<b>\$ 17,000</b>	<b>\$ 5,000</b>
<b>CAPITAL OUTLAY</b>		
4050 Technology Hardware	\$ -	\$ -
4990 Other Capital Outlay	5,000	5,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 277,773</b>	<b>\$ 279,774</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 82,790</b>	<b>\$ 71,615</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 282,773</b>	<b>\$ 284,774</b>

**Geary County, Kansas  
2026 Budget  
Finance Department  
001-14**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Finance Director	1	1
Accts Payable/Finance Analyst	1	1
Finance Assistant	1	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>3</b>	<b>3</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 238,240	\$ 259,027
1005 Overtime	1,000	500
<sup>1500-1503</sup> Benefits	80,244	82,919
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 319,484</b>	<b>\$ 342,446</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 1,000	\$ 300
3040 Phone/Internet	750	700
3080 Printing/Duplication Services	2,500	2,100
3110 Advertising & Legal Publications	1,000	1,000
3200 Lease Payments	-	1,000
3410 Repair/Maintain Office Equip	1,500	1,000
3430 Software Maint/Support	1,000	1,000
3450 Hardware Maint/Support	1,200	1,000
3510 Mileage/Tolls/Parking/Rental	1,000	1,200
3520 Lodging	2,800	3,000
3530 Airfare	1,000	1,000
3540 Meals	500	650
3550 Dues & Memberships	500	800
3560 Training & Registrations	5,000	5,000
3570 Subscriptions	500	500
3990 Other Contract Services	1,000	1,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 21,250</b>	<b>\$ 21,250</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 7,000	\$ 4,000
2015 Clothing	-	300
2020 Books & Publications	1,000	1,000
2990 Other Supplies/Materials	1,000	1,000
<b>TOTAL COMMODITIES</b>	<b>\$ 9,000</b>	<b>\$ 6,300</b>
<b>CAPITAL OUTLAY</b>		
4990 Other Capital Outlay	\$ 5,000	\$ 5,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 349,734</b>	<b>\$ 369,996</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 35,250</b>	<b>\$ 32,550</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 354,734</b>	<b>\$ 374,996</b>

**Geary County, Kansas**  
**2026 Budget**  
**General Services Department**  
**001-09,12**

<b>EXPENDITURES</b>	<b>2025</b>	<b>2026</b>
<b>PERSONNEL SERVICES</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
1002 Employee Separation/Comp Time Pay	200,000	100,000
1003 Part Time/Seasonal/Temporary	12,000	12,000
<sup>1500-1503</sup> Benefits	75,920	74,028
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 287,920</b>	<b>\$ 186,028</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 50,000	\$ 45,000
3030 Phone/Internet	24,000	27,000
3080 Printing/Duplication Services	5,000	2,000
3110 Advertising/Legal Publications	15,000	10,000
3130 Property/Liability Insurance	475,000	578,663
3235 Lease Payments	2,088,235	2,084,013
3330 Transportation Services	45,000	45,000
3410 Repair/Maint Office Equipment	-	5,000
3430 Software Maint/Support	200,000	100,000
3450 Hardware Maint/Support	50,000	150,000
3550 Dues & Memberships	10,000	10,000
3585 Misc Refunds/Reimburse	-	5,000
3620 Court Costs	5,000	5,000
3640 Legal Services	93,500	100,000
3644 Tax Sale Fees - Counselor	40,000	40,000
3645 Coroner/Autopsies	120,000	200,000
3656 Indigent Costs	10,000	10,000
3657 Miscellaneous Fees	100,000	100,000
3665 Medical/Psych/Lab	1,000	2,500
3670 Indigent Attorney Fees	383,325	395,163
3685 Janitorial	82,000	82,000
3710 Transcriptionist	5,000	5,000
3725 Interpreter/Translator	10,000	20,000
3755 Accountant & Auditor Fees	60,000	65,000
3760 Consultant Fees	5,000	5,000
3775 Pest Control Fees	3,000	3,000
3810 Gas & Electric Utilities	75,000	65,000

<b>GENERAL SERVICES DEPARTMENT CONTRACTUAL SERVICES (cont)</b>	<b>2025 <u>BUDGET</u></b>	<b>2026 <u>BUDGET</u></b>
3830 Water Utilities	15,000	15,000
3850 Other Utilities	5,000	5,000
3990 Appropriations	3,619,916	3,426,494
3990 Other Contract Services	30,000	30,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 7,624,976</b>	<b>\$ 7,635,833</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 10,000	\$ 10,000
2990 Other Supplies/Materials	3,000	3,000
<b>TOTAL COMMODITIES</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>
<b>CAPITAL OUTLAY</b>		
4000 Budget Stabilization	\$ 2,100,000	\$ 2,200,000
9001 Transfers Out	1,620,000	1,095,674
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 3,720,000</b>	<b>\$ 3,295,674</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 7,925,896</b>	<b>\$ 7,834,861</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 11,357,976</b>	<b>\$ 10,944,507</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,645,896</b>	<b>\$ 11,130,535</b>

**Geary County, Kansas  
2026 Budget  
GIS/Planning Department  
001-13**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Director of GIS/Zoning	1	1
Sanitarian	1	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>2</b>	<b>2</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 93,650	\$ 101,578
1000-016 Salaries (Full Time)	69,233	74,822
1500- 1503 Benefits	30,868	32,889
1500-016 - 1503-016 Benefits	25,427	26,831
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 219,178</b>	<b>\$ 236,120</b>
<b>CONTRACTUAL SERVICES</b>		
3030 Phone/Internet	\$ 2,200	\$ 2,200
3040 Pagers & Cell Phones	400	-
3110 Advertising & Legal Publications	1,500	1,000
3235-016 Truck Lease	4,000	4,000
3275 Record Preservation	180	200
3430 Software Maint/Support	5,720	6,000
3510 Mileage/Toll/Parking/Rental	25	50
3520 Lodging	1,000	1,000
3540 Meals	300	300
3550 Dues & Memberships	1,000	1,200
3555 Licenses/Permits	1,000	1,200
3560 Trainings & Registrations	1,000	1,200
3685 Janitorial	3,000	3,000
3990 Other Contract Services	34,000	38,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 55,325</b>	<b>\$ 59,350</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 300	\$ 300
2020 Books & Publications	300	500
2080-016 Fuel & Lubricants	1,200	-
2990 Other Supplies/Materials	3,000	3,000
2990-016 Other Supplies/Materials	1,500	1,500
<b>TOTAL COMMODITIES</b>	<b>\$ 6,300</b>	<b>\$ 5,300</b>
<b>CAPITAL OUTLAY</b>		
4020 Other Equipment	\$ 2,500	\$ 2,500
4040 Furniture > \$100	1,500	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 4,000</b>	<b>\$ 2,500</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 280,803</b>	<b>\$ 300,770</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 65,625</b>	<b>\$ 67,150</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 284,803</b>	<b>\$ 303,270</b>

**Geary County, Kansas  
2026 Budget  
Human Resource Department  
001-07**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Human Resource Director	1	1
Payroll/Benefit Specialist	1	1
Administrative Assistant	1	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>3</b>	<b>3</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 226,350	\$ 247,126
1005 Overtime	1,000	500
<sup>1500-1503</sup> Benefits	71,570	68,550
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 298,920</b>	<b>\$ 316,176</b>
<b>CONTRACTUAL SERVICES</b>		
3040 Pagers & Cell Phones	\$ 660	\$ 660
3080 Printing/Duplication Services	2,000	1,500
3110 Advertising & Legal Publications	15,000	15,000
3235 Lease Payments	1,100	1,100
3410 Repair/Maintain Office Equip	300	300
3430 Software Maint/Support	450	450
3450 Hardware Maint/Support	-	200
3510 Mileage/Tolls/Parking/Rental	750	750
3520 Lodging	1,800	1,800
3540 Meals	250	250
3550 Dues & Memberships	1,000	1,000
3560 Training & Registrations	15,000	15,000
3570 Subscriptions	6,000	3,000
3624 Drug Testing	10,500	10,000
3627 Background Checks	4,500	4,000
3760 Consultant Fees	3,000	3,000
3990 Other Contract Services	5,000	5,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 67,310</b>	<b>\$ 63,010</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 1,500	\$ 1,500
2015 Clothing	-	300
2990 Other Supplies/Materials	7,000	5,000
<b>TOTAL COMMODITIES</b>	<b>\$ 8,500</b>	<b>\$ 6,800</b>
<b>CAPITAL OUTLAY</b>		
4040 Furniture > \$100	\$ 1,500	\$ -
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,500</b>	<b>\$ -</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 374,730</b>	<b>\$ 385,986</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 77,310</b>	<b>\$ 69,810</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 376,230</b>	<b>\$ 385,986</b>

**Geary County, Kansas  
2026 Budget  
Noxious Weed Department  
001-16**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Noxious Weed Supervisor	1.0	1.0
Assistant Supervisor	1.0	1.0
Administrative Assistant	1.0	1.0
HHW/Recycling Attendant	0.5	0.5
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>3.5</b>	<b>3.5</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 165,113	\$ 179,886
1005 Overtime	3,780	3,780
1005 Standby	2,250	2,250
<sup>1500-1503</sup> Benefits	82,558	91,453
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 253,701</b>	<b>\$ 277,369</b>
<b>CONTRACTUAL SERVICES</b>		
3030 Phone/Internet	\$ 300	\$ 550
3110 Advertising/Legal Publications	100	100
3245 Other Rental Services	2,800	2,800
3400 Repair/Maintain Co Vehicles	3,000	1,500
3410 Repair/Maintain Office Equip	1,500	-
3430 Software Maint/Support	385	-
3450 Hardware Maint/Support	2,450	2,450
3520 Lodging	300	300
3550 Dues & Memberships	300	300
3555 Licenses/Permits	200	200
3560 Training & Registrations	300	300
3585 Miscellaneous Refunds/Reimbursement	150	100
3990 Other Contract Services	1,645	4,830
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 13,430</b>	<b>\$ 13,430</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 1,500	\$ 1,500
2015 Clothing	-	400
2045 Protective Gear	375	375
2080 Fuel & Lubricants	500	-

<b>NOXIOUS WEED DEPARTMENT COMMODITIES (cont)</b>	<b>2025 <u>BUDGET</u></b>	<b>2026 <u>BUDGET</u></b>
2095 Chemical	59,000	59,000
2130 Tires	1,400	1,400
2140 Parts & Tools	1,500	1,600
2990 Other Supplies/Materials	1,500	1,500
<b>TOTAL COMMODITIES</b>	<b>\$ 65,775</b>	<b>\$ 65,775</b>
<b>CAPITAL OUTLAY</b>		
4990 Other Capital Outlay	\$ 5,000	\$ 5,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 332,906</b>	<b>\$ 356,574</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 84,205</b>	<b>\$ 84,205</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 337,906</b>	<b>\$ 361,574</b>

**Geary County, Kansas  
2026 Budget  
Public Works Department  
001-17**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Public Works Administrator	1	1
Asst Public Works Administrator	1	1
Road & Bridge Supervisor	1	1
Asst Road & Bridge Supervisor	1	1
Shop Supervisor	1	1
Asst Shop Supervisor	1	1
Building Maintenance Supervisor	1	1
Building Maintenance Assistant	1	1
Mechanic	1	1
R&B Crew Leader	1	1
Equipment Operator	2	2
Equipment Operator II	1	1
Heavy Equipment Operator	8	7
Water/WW/Heavy Equipment Operator	0	1
Water/WW Sign Tech	1	0
Administrative Assistant	1	1
Administrative Services Manager	1	1
<b>Part Time/Seasonal/Temporary</b>		
IST-Building Maintenance	1	2
IST Streets & Seasonal Laborer/Trainer	5	4
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>30</b>	<b>29</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 1,234,727	\$ 1,258,032
1000 Standby, Call-backs	12,800	12,800
1000-015 Salaries (Full Time)	99,663	107,665
1000-015 Standby, Call-backs	770	770
1003 Part Time/Seasonal/Temporary	59,374	47,721
1003-015 Part Time/Seasonal/Temporary	12,517	25,293
1005 Overtime	21,775	21,775
1005-015 Overtime	3,500	3,500
1500-1503 Benefits	560,182	546,182
1500-015-- 1503-015 Benefits	33,671	37,518
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 2,038,979</b>	<b>\$ 2,061,256</b>

<b>PUBLIC WORKS DEPARTMENT</b>		<b>2025</b>	<b>2026</b>
<b>CONTRACTUAL SERVICES</b>		<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
3010-014	Postage/Freight/Shipping	\$ 1,000	\$ 3,000
3010-015	Postage/Freight/Shipping	-	500
3030	Phone/Internet	5,700	5,700
3040	Pagers & Cell Phones	5,000	5,000
3040-015	Pagers & Cell Phones	1,600	1,600
3110	Advertising/Legal Publications	100	100
3130	Property/Liability Insurance	450	450
3210	Machinery Equipment Rental	9,700	9,700
3210-015	Machinery Equipment Rental	800	800
3230	Land Rental	30	30
3235-014	Lease Payments	600	1,500
3245-014	Other Rental Services	3,500	3,500
3245-015	Other Rental Services	500	350
3280	Permits	300	150
3400-014	Repair/Maintain Co Vehicles	67,400	67,400
3430	Software Maint/Support	3,795	1,250
3430-014	Software Maint/Support	2,095	5,000
3450	Hardware Maint/Support	20,600	20,600
3450-014	Hardware Maint/Support	1,500	1,500
3450-015	Hardware Maint/Support	2,000	2,000
3490	Other Repairs & Maintenance	-	5,000
3510	Mileage/Tolls/Parking/Rental	100	100
3520	Lodging	2,000	2,000
3540	Meals	200	200
3550	Dues & Memberships	700	700
3555	Licenses/Permits	200	200
3560	Training & Registrations	4,500	4,500
3560-014	Training & Registrations	-	1,000
3585	Miscellaneous Refunds/Reimbursement	600	350
3626-014	Medical & Other Waste Disposal	1,800	3,000
3635	Engineering Fees	3,000	3,000
3685-060	Janitorial	3,700	3,700
3775-060	Pest Control Fees	500	600
3810	Gas & Electric Utilities	1,200	2,800
3810-015	Gas & Electric Utilities	6,000	6,000
3810-060	Gas & Electric Utilities	9,000	9,000
3810-062	Gas & Electric Utilities	9,000	7,000
3810-063	Gas & Electric Utilities	1,500	1,500

<b>PUBLIC WORKS DEPARTMENT CONTRACTUAL SERVICES (cont)</b>		<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
3810-065	Gas & Electric Utilities	1,000	2,100
3830-014	Water Utilities	400	400
3830-015	Water Utilities	400	400
3830-060	Water Utilities	1,500	1,500
3840-014	Sewer Utilities	600	600
3840-015	Sewer Utilities	600	600
3840-060	Sewer Utilities	1,500	1,500
3990	Other Contract Services	5,000	500
3990-014	Other Contract Services	1,000	2,000
3990-015	Other Contract Services	1,000	1,000
<b>TOTAL CONTRACTUAL SERVICES</b>		<b>\$ 183,670</b>	<b>\$ 191,380</b>
<b>COMMODITIES</b>			
2010	Office Supplies	\$ 3,300	\$ 3,300
2015	Clothing	-	1,800
2015-014	Clothing	-	300
2015-015	Clothing	600	600
2045	Protective Gear	400	500
2045-014	Protective Gear	300	300
2045-015	Protective Gear	100	100
2060-014	Medical Supplies	-	150
2080	Fuel & Lubricants	450,000	425,000
2081-014	Lubricants & Additives	50,000	50,000
2085	Propane	300	500
2120	De-icing Materials	50,000	50,000
2120-015	De-icing Materials	1,500	1,500
2130	Tires	35,000	35,000
2140	Parts & Tools	5,000	5,000
2140-014	Parts & Tools	165,000	165,000
2140-015	Parts & Tools	5,000	5,000
2170	Gravel/Aggregates	476,000	523,600
2180	Culverts	20,000	20,000
2190	Sign Material	20,000	20,000
2195	Guardrail Materials	8,000	5,000
2200	Bridge Material	7,000	7,000
2210	Drainage Structure Materials	11,000	11,000
2220	Seed & Fertilizer	500	500

<b>PUBLIC WORKS DEPARTMENT COMMODITIES (cont)</b>	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
2230 Concrete	25,000	25,000
2240 Asphalt Seal Materials	511,000	511,000
2990 Other Supplies/Materials	47,450	20,800
2990-014 Other Supplies/Materials	9,500	10,000
2990-015 Other Supplies/Materials	10,000	10,000
2990-065 Other Supplies/Materials	-	4,000
<b>TOTAL COMMODITIES</b>	<b>\$ 1,911,950</b>	<b>\$ 1,911,950</b>
<b>CAPITAL OUTLAY</b>		
4010 Office Equipment	\$ 1,000	\$ -
4020 Other Equipment	10,000	10,000
4050 Technology Hardware	35,000	-
4110 Maint/Construction Equipment	-	34,290
4990 Other Capital Outlay	6,000	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 52,000</b>	<b>\$ 44,290</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 4,134,599</b>	<b>\$ 4,164,586</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 2,147,620</b>	<b>\$ 2,147,620</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,186,599</b>	<b>\$ 4,208,876</b>

**Geary County, Kansas  
2026 Budget  
Register of Deeds Department  
001-05**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Register of Deeds	1	1
Deputy Register of Deeds	1	1
Administrative Assistant	2	2
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>4</b>	<b>4</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 182,379	\$ 197,120
1005 Overtime	300	200
<sup>1500-1503</sup> Benefits	102,834	99,042
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 285,513</b>	<b>\$ 296,362</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 75	\$ 75
3080 Printing/Duplication Services	450	800
3275 Records Preservation	1,000	8,500
3410 Repair/Maintain Office Equipment	200	200
3510 Mileage/Tolls/Parking/Rental	800	800
3520 Lodging	1,500	1,500
3540 Meals	300	300
3550 Dues & Memberships	350	400
3560 Training & Registrations	1,600	1,400
3990 Other Contract Services	150	150
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 6,425</b>	<b>\$ 14,125</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 2,900	\$ 1,900
2015 Clothing	-	400
2990 Other Supplies/Materials	900	800
<b>TOTAL COMMODITIES</b>	<b>\$ 3,800</b>	<b>\$ 3,100</b>
<b>CAPITAL OUTLAY</b>		
4050 Technology Hardware	\$ 300	\$ 300
4990 Other Capital Outlay	1,200	1,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 1,500</b>	<b>\$ 1,300</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 295,738</b>	<b>\$ 313,587</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 11,725</b>	<b>\$ 18,525</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 297,238</b>	<b>\$ 314,887</b>

**Geary County, Kansas  
2026 Budget  
Sheriff Department  
001-06**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Sheriff	1	1
Undersheriff	1	1
Captain	2	2
Lieutenant	6	7
Sergeant	4	4
Deputy	21	18
Detective	1	2
Evidence Specialist <i>(formerly Interdiction Detective)</i>	1	1
Support Division Supervisor	1	1
IT Network Administrator	1	1
Finance Analyst	1	1
Warrants Clerk	1	1
Operations & Classification Coordinator <i>(formerly Operations Asst)</i>	1	1
Admin Assistant	4	3
Civil Process Clerk <i>(formerly Operations Asst)</i>	1	1
Corrections Support Officer <i>(prev Jail Sanitation Officer)</i>	1	2
Corrections Program Coordinator	0	0
Corrections Major	1	1
Corrections Captain	1	1
Corrections Lieutenant	4	4
Corrections Sergeant	5	5
Corrections Officer	27	25
<b>Part Time/Seasonal/Temporary</b>		
Office Assistant-Jail	1	1
IST Police	1	0
Accreditation Manager <i>(1 position divided between 2 people)</i>	1	0
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>89</b>	<b>84</b>

**SHERIFF DEPARTMENT  
EXPENDITURES  
PERSONNEL SERVICES**

**2025  
BUDGET**

**2026  
BUDGET**

1000 Salaries	\$ 4,735,522	\$ 5,088,814
1003 Seasonal/Part-Time/Temp	-	18,579
1005 Overtime	296,764	354,365
1500 FICA	389,178	421,650
1501 Health Insurance	935,230	908,053
1502 Retirement	907,137	939,178
1503 State Unemployment Tax	18,823	10,534
1504 Worker Compensation	82,077	115,028
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 7,364,731</b>	<b>\$ 7,856,201</b>

**CONTRACTUAL SERVICES**

3010 Postage/Freight/Shipping	\$ 3,500	\$ 3,800
3020 Retail Sales Tax-Commissary	2,000	4,000
3030 Phone/Internet	50,000	55,000
3040 Pagers & Cell Phones	35,000	30,000
3080 Printing/Duplication Services	5,000	4,000
3110 Advertising/Legal Publications	500	500
3145 Dispatch Services	500,000	500,000
3155 Law Enforcement Operations	5,000	3,200
3200 Office Equipment Rental	15,000	28,000
3210 Machinery Equipment Rental	-	2,000
3245 Other Rental Service	2,000	2,000
3330-011 Transportation Services	25,000	65,000
3335 Housing	1,000	500
3400 Repair/Maint Co Vehicles	65,000	84,000
3420 Repair/Maint Other Equipment	25,000	5,000
3430 Software Maint/Support	75,000	85,600
3450 Hardware Maint/Support	1,500	7,200
3480 Repair/Maint Build/Ground	2,500	2,500
3490 Other Repairs & Maintenance	5,000	1,000
3510-012 Mileage/Toll/Parking/Rental	1,750	1,000
3520-012 Lodging	2,500	5,000
3530-012 Airfare	8,000	4,000
3540 Meals	5,000	1,500
3540-012 Meals	1,500	4,000
3550 Dues & Memberships	1,500	1,500
3555 Licenses/Permits	20,000	15,000

<b>SHERIFF DEPARTMENT</b>		<b>2025</b>	<b>2026</b>
<b>CONTRACTUAL SERVICES (cont)</b>		<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
3560-012	Training & Registrations	28,500	25,000
3570	Subscriptions	15,000	25,880
3570-012	Subscriptions	10,000	24,300
3622	Food Services	410,400	408,000
3624	Drug Testing	2,000	-
3626	Medical & Other Waste Disposal	1,000	1,000
3628	Inmate Contractual	190,000	412,000
3629	Animal Shelter Contractual	5,000	2,500
3640	Legal Services	2,500	1,000
3650	Physician Fees	1,000	1,000
3657	Misc Fees	1,000	-
3665	Med/Psych/Lab	-	4,000
3685	Janitorial	23,000	13,000
3760	Consultant Fees	5,000	1,000
3775	Pest Control Fees	2,500	2,500
3810	Gas & Electric Utilities	115,000	135,000
3830	Water Utilities	40,000	40,000
3840	Sewer Utilities	15,000	10,000
3990	Other Contract Services	5,400	3,000
<b>TOTAL CONTRACTUAL SERVICES \$</b>		<b>1,730,550</b>	<b>\$ 2,024,480</b>
<b>COMMODITIES</b>			
2010	Office Supplies	\$ 15,000	\$ 18,000
2014	Inmate & Facility Supplies	70,000	68,000
2015	Clothing	30,000	17,000
2018	Duty Gear	-	6,000
2020	Books & Publications	500	500
2047	Ammunition	17,500	12,000
2048	Special Munitions	2,000	6,800
2049	K-9 Supplies/Costs	7,500	7,000
2060	Medical Supplies	500	-
2080	Fuel	5,000	1,000
2080-011	Fuel	500	1,000
2080-012	Fuel	1,000	1,000
2081	Lubricants & Additives	15,000	-
2130	Tires	10,000	15,000
2140	Parts & Tools	8,000	-
2990	Other Supplies/Materials	-	30,000
<b>TOTAL COMMODITIES \$</b>		<b>182,500</b>	<b>\$ 183,300</b>

<b>SHERIFF DEPARTMENT CAPITAL OUTLAY</b>	<b>2025 <u>BUDGET</u></b>	<b>2026 <u>BUDGET</u></b>
4015 Law Enforcement Equipment	\$ 5,000	\$ 4,000
4020 Other Equipment	10,000	16,732
4050 Technology Hardware	15,000	24,000
4060 Computer Software	9,000	6,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 39,000</b>	<b>\$ 50,732</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 9,277,781</b>	<b>\$ 10,063,981</b>
<b>TOTAL EXPENDITURES LESS PERSONNEL</b>	<b>\$ 1,952,050</b>	<b>\$ 2,258,512</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,316,781</b>	<b>\$ 10,114,713</b>

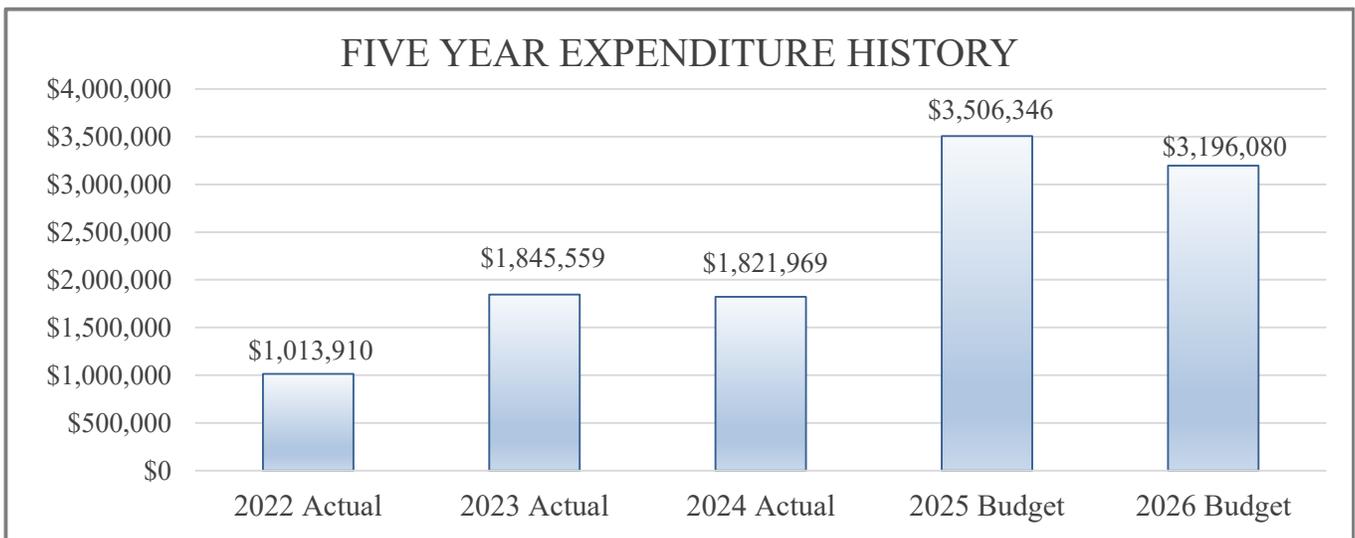
**Geary County, Kansas  
2026 Budget  
Debt Service Fund  
Fund 027**

	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
<b>BEGINNING CASH BALANCE</b>		
Fund Balance	\$ 3,091,753	\$ 2,959,061
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 3,091,753</b>	<b>\$ 2,959,061</b>
<b>REVENUE</b>		
8001 Ad Valorem Tax	\$ -	\$ -
8004 Motor Vehicle Tax	-	-
8011 Sales Tax-Special	1,623,906	1,656,384
8012 Recreational Vehicle Tax	-	-
8021 16/20 M Vehicle Tax	-	-
8022 Watercraft Tax	-	-
5011 Commercial Vehicle Tax	-	-
5402 Interest Income	25,000	25,000
<b>TOTAL REVENUE</b>	<b>\$ 1,648,906</b>	<b>\$ 1,681,384</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 4,740,659</b>	<b>\$ 4,640,445</b>
<b>EXPENDITURES</b>		
3285 Debt Service-principal	\$ 1,300,000	\$ 1,365,000
3290 Debt Service-interest	663,600	598,600
4990 Cash Basis Requirement	2,777,059	2,676,845
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,740,659</b>	<b>\$ 4,640,445</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



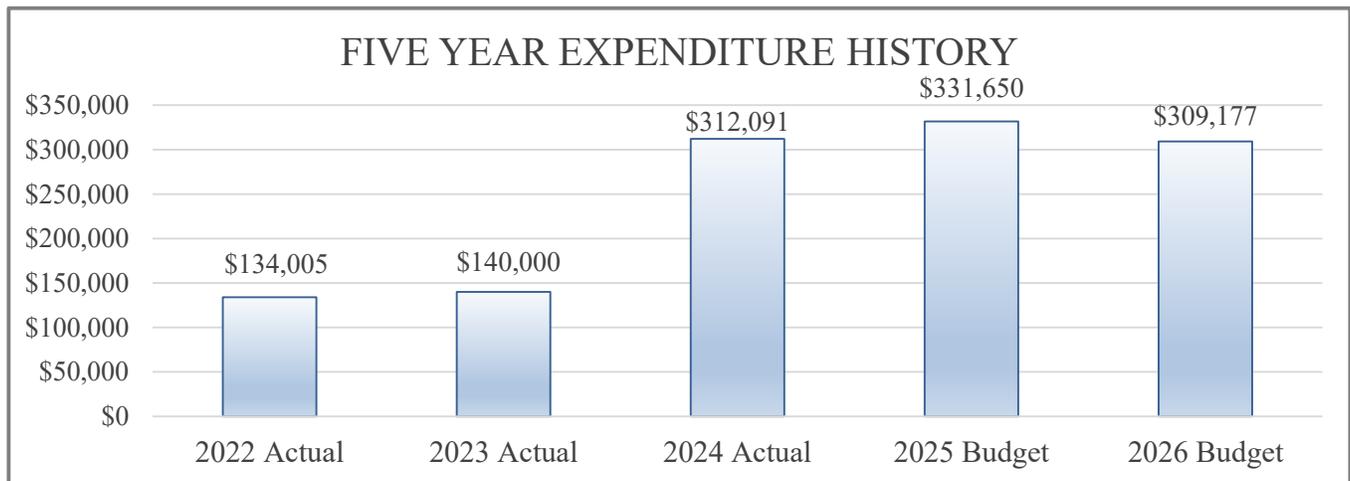
**Geary County, Kansas**  
**2026 Budget**  
**Capital Improvement Plan (CIP) Fund**  
**Fund 044**

	<b>2025</b>	<b>2026</b>
<b>BEGINNING CASH BALANCE</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Fund Balance	\$ 2,956,346	\$ 3,121,080
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 2,956,346</b>	<b>\$ 3,121,080</b>
<b>REVENUE</b>		
5405 Interest Income	\$ 50,000	\$ 75,000
9101 Transfer from General Fund	500,000	-
<b>TOTAL REVENUE</b>	<b>\$ 550,000</b>	<b>\$ 75,000</b>
<b>TOTAL RESOURCES AVAILABLE</b>		
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 3,506,346</b>	<b>\$ 3,196,080</b>
<b>EXPENDITURES</b>		
4990 Capital Projects	\$ 3,506,346	\$ 3,196,080
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,506,346</b>	<b>\$ 3,196,080</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



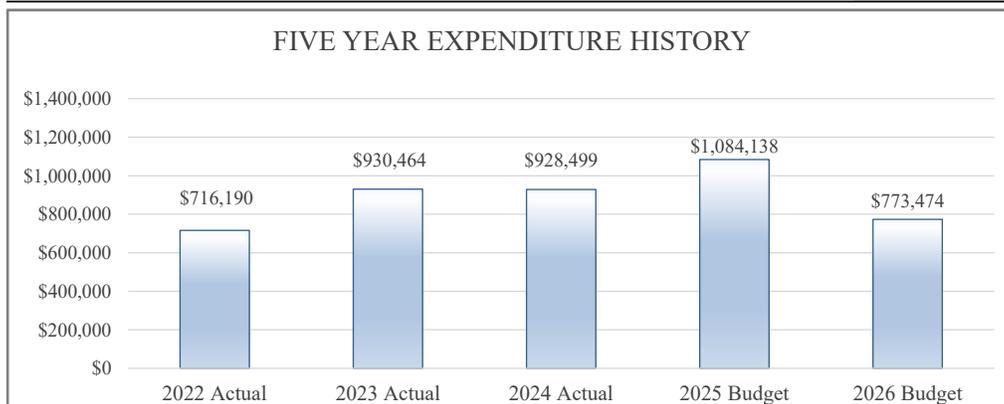
**Geary County, Kansas**  
**2026 Budget**  
**Economic Development Fund**  
**Fund 018**

	<b>2025</b>	<b>2026</b>
<b>BEGINNING CASH BALANCE</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Fund Balance	\$ 26,650	\$ 11,677
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 26,650</b>	<b>\$ 11,677</b>
<b>REVENUE</b>		
9101 Transfer from General Fund	\$ 305,000	\$ 297,500
<b>TOTAL REVENUE</b>	<b>\$ 305,000</b>	<b>\$ 297,500</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 331,650</b>	<b>\$ 309,177</b>
<b>EXPENDITURES</b>		
3900 Appropriations	\$ 320,748	\$ 288,275
3990 Miscellaneous Fees	10,902	20,902
<b>TOTAL EXPENDITURES</b>	<b>\$ 331,650</b>	<b>\$ 309,177</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



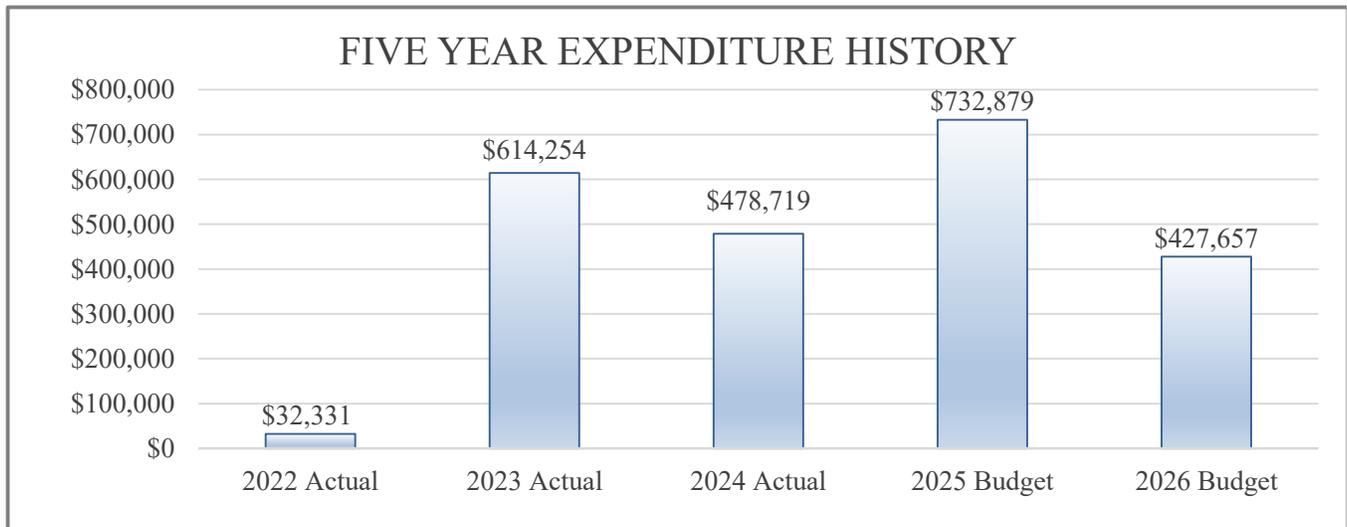
**Geary County, Kansas  
2026 Budget  
Health Department Fund  
Fund 006**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b>BUDGET</b>	<b>BUDGET</b>
Director	1	1
Office Manager/Financial Analyst	1	1
Registered Nurse	2	2
Registered Dietician	1	0
WIC Coordinator	1	0
Medical Support Assistant	1	0
WIC Clerk	1	0
WIC Breast Feeding Peer Counselor	1	0
WIC Breast Feeding Expert	1	0
Case Manager	1	1
Billing Clerk	1	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>12</b>	<b>6</b>
<b>BEGINNING CASH BALANCE</b>		
Fund Balance	\$ 97,666	\$ 64,306
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 97,666</b>	<b>\$ 64,306</b>
<b>REVENUE</b>		
5330 Client Services	\$ 40,000	\$ 40,000
5332 Insurance	30,000	30,000
5515 Grants	551,472	290,994
9101 Transfer from General Fund	365,000	348,174
<b>TOTAL REVENUE</b>	<b>\$ 986,472</b>	<b>\$ 709,168</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 1,084,138</b>	<b>\$ 773,474</b>
<b>EXPENDITURES</b>		
006-31 General	\$ 498,042	\$ 392,673
006-32 Public Health Emergency Preparedness (PHEP)	37,281	41,044
006-33 Immunization Action Plan (IAP)	7,500	7,197
006-37 Outreach Prevention Early Intervention Services (OPEIS)	128,069	128,000
006-38 Workforce Development	9,237	127,819
006-80 State Formula (SF)	54,888	76,741
006-70 Women, Infants, Children (WIC)	349,121	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,084,138</b>	<b>\$ 773,474</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



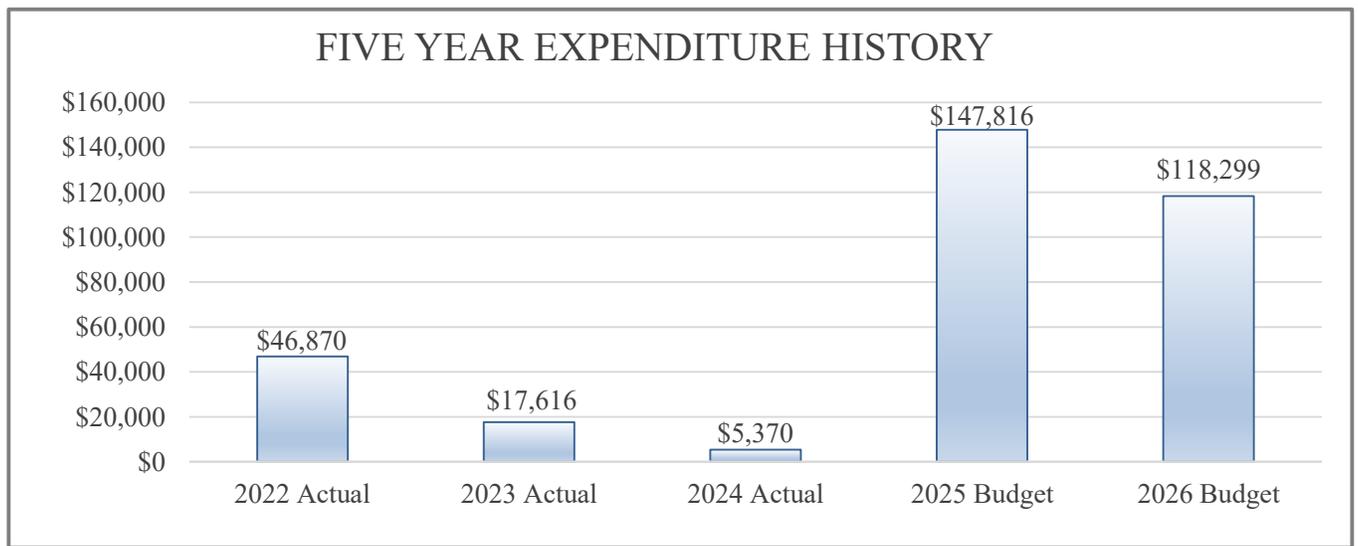
**Geary County, Kansas  
2026 Budget  
Special Bridge Fund  
Fund 004**

	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
<b>BEGINNING CASH BALANCE</b>		
Fund Balance	\$ 532,879	\$ 227,657
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 532,879</b>	<b>\$ 227,657</b>
<b>REVENUE</b>		
9101 Transfer from General Fund	\$ 200,000	\$ 200,000
<b>TOTAL REVENUE</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 732,879</b>	<b>\$ 427,657</b>
<b>EXPENDITURES</b>		
4990 Project Costs	\$ 732,879	\$ 427,657
<b>TOTAL EXPENDITURES</b>	<b>\$ 732,879</b>	<b>\$ 427,657</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



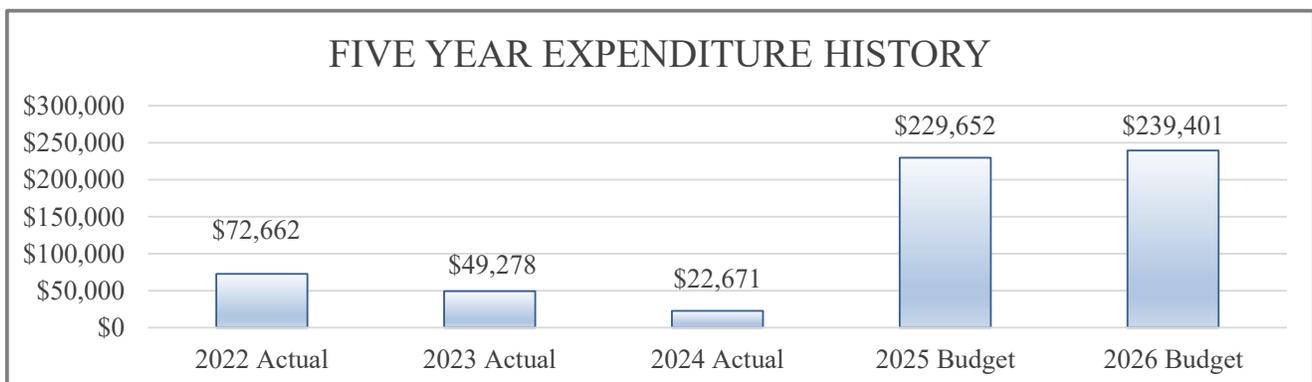
**Geary County, Kansas  
2026 Budget  
Special Alcohol Fund  
Fund 016**

	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
<b>BEGINNING CASH BALANCE</b>		
Fund Balance	\$ 112,153	\$ 101,664
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 112,153</b>	<b>\$ 101,664</b>
<b>REVENUE</b>		
8211 Local Alcoholic Liquor Tax	\$ 35,663	\$ 16,635
<b>TOTAL REVENUE</b>	<b>\$ 35,663</b>	<b>\$ 16,635</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 147,816</b>	<b>\$ 118,299</b>
<b>EXPENDITURES</b>		
3900 Circle A Club Appropriation	\$ 6,197	\$ 7,005
3900 Community Involvement Camp Approp.	10,000	25,000
3990 General Fund Allocation	7,100	-
3990 Parks & Rec Allocation	7,100	-
3990 Other Contract Services	117,419	86,294
<b>TOTAL EXPENDITURES</b>	<b>\$ 147,816</b>	<b>\$ 118,299</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



**Geary County, Kansas  
2026 Budget  
Cloud County Community College Fund  
Fund 025**

	<b>2025 <u>BUDGET</u></b>	<b>2026 <u>BUDGET</u></b>
<b>BEGINNING CASH BALANCE</b>		
Fund Balance	\$ 182,417	\$ 191,633
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 182,417</b>	<b>\$ 191,633</b>
<b>REVENUE</b>		
5400 Rent	\$ 47,235	\$ 47,768
<b>TOTAL REVENUE</b>	<b>\$ 47,235</b>	<b>\$ 47,768</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 229,652</b>	<b>\$ 239,401</b>
<b>CONTRACTUAL</b>		
3210 Machinery Equipment Rental	\$ 500	\$ 500
3480 Repairs/Maint Buildings & Grounds	75,000	50,000
3990 Other Contract Services (Mowing)	2,500	2,500
<b>TOTAL CONTRACTUAL</b>	<b>\$ 78,000</b>	<b>\$ 53,000</b>
<b>COMMODITIES</b>		
2140 Parts & Tools	\$ 2,000	\$ 2,000
2990 Other Supplies/Materials	10,000	10,000
<b>TOTAL COMMODITIES</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>
<b>CAPITAL OUTLAY</b>		
4130 Building Improvements	\$ 139,652	\$ 174,401
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 139,652</b>	<b>\$ 174,401</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 229,652</b>	<b>\$ 239,401</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



**Geary County, Kansas  
2026 Budget  
Convention & Tourism Fund  
Fund 032-22**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Director	1	1
Marketing Assistant	1	1
Administrative Assistant	1	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>3</b>	<b>3</b>
<b>BEGINNING CASH BALANCE</b>		
Fund Balance	\$ 315,030	\$ 313,651
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 315,030</b>	<b>\$ 313,651</b>
<b>REVENUE</b>		
5001 Transient Guest Tax	\$ 805,000	\$ 750,000
5002 Other Misc Collections	18,050	20,100
<b>TOTAL REVENUE</b>	<b>\$ 823,050</b>	<b>\$ 770,100</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 1,138,080</b>	<b>\$ 1,083,751</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 174,458	\$ 178,027
1005 Overtime	1,000	2,500
1500-1503 Benefits	59,551	45,477
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 235,009</b>	<b>\$ 226,004</b>
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 5,000	\$ 2,500
3030 Phone/Internet	3,050	3,000
3040 Pagers & Cell Phones	-	500
3080 Printing/Duplication Services	8,000	8,000
3080-019 Printing/Duplication Services	18,000	20,000
3110 Advertising & Legal Publications	70,000	45,000
3110-017 Advertising & Legal Publications	-	5,000
3110-018 Advertising & Legal Publications	-	1,500
3130 Property/Liability Insurance	-	3,000
3160 Digital Platforms	6,000	5,000
3200 Office Equipment Rental	5,900	6,000

<b>CONVENTION &amp; TOURISM FUND</b>		<b>2025</b>	<b>2026</b>
<b>CONTRACTUAL SERVICES (cont)</b>		<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
3220	Building Space Rental	18,000	18,000
3245	Other Rental Services	500	500
3247	Trade Shows	50,000	30,000
3400	Repair/Maint Co Vehicles	2,500	2,500
3430	Software Maint/Support	25,000	25,000
3510	Mileage/Tolls/Parking/Rental	4,000	2,000
3510-018	Mileage/Tolls/Parking/Rental	-	1,500
3520	Lodging	61,000	7,500
3520-017	Lodging	-	2,000
3520-018	Lodging	-	30,000
3530-018	Airfare	3,000	4,000
3540	Meals	23,000	3,500
3540-017	Meals	-	1,500
3540-018	Meals	-	15,000
3550	Dues & Memberships	20,000	12,000
3550-018	Dues & Memberships	-	10,000
3560	Training & Registrations	15,000	15,000
3570	Subscriptions	15,000	15,000
3600	Marketing Fees	300,421	50,000
3610	Grant Sponsorship Fee	30,000	30,000
3685	Janitorial	900	900
3900	Appropriations	-	56,500
3990	Other Contract Services	34,000	261,947
<b>TOTAL CONTRACTUAL SERVICES</b>		<b>\$ 718,271</b>	<b>\$ 693,847</b>
<b>COMMODITIES</b>			
2010	Office Supplies	\$ 4,100	\$ 3,500
2010-018	Office Supplies	-	100
2011	Marketing Supplies	5,000	5,000
2011-017	Marketing Supplies	-	7,700
2011-018	Marketing Supplies	-	100
2080	Fuel & Lubricants	10,700	6,000
2080-018	Fuel & Lubricants	-	2,500
2990	Other Supplies/Materials	6,000	5,000
<b>TOTAL COMMODITIES</b>		<b>\$ 25,800</b>	<b>\$ 29,900</b>

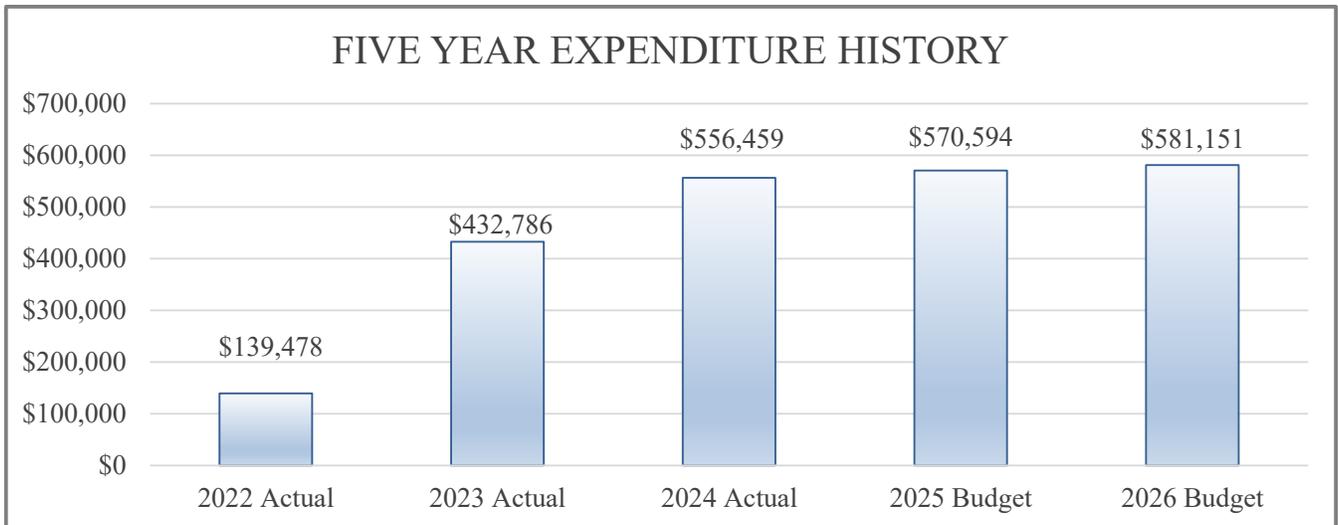
**CONVENTION & TOURISM FUND  
CAPITAL OUTLAY**

	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
4010 Office Equipment	\$ 1,500	\$ 1,500
4020 Other Equipment	-	500
4050 Technology Hardware	2,500	2,000
4990 Other Capital Outlay	5,000	5,000
9001 Transfer to Sports Complex	150,000	125,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 159,000</b>	<b>\$ 134,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,138,080</b>	<b>\$ 1,083,751</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



**Geary County, Kansas  
2026 Budget  
County Facilities Fund  
Fund 051**

	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
<b>BEGINNING CASH BALANCE</b>		
Fund Balance	\$ 320,594	\$ 331,151
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 320,594</b>	<b>\$ 331,151</b>
 <b>REVENUE</b>		
9101 Transfer from General Fund	\$ 250,000	\$ 250,000
<b>TOTAL REVENUE</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>
 <b>TOTAL RESOURCES AVAILABLE</b>	 <b>\$ 570,594</b>	 <b>\$ 581,151</b>
 <b>EXPENDITURES</b>		
3480 Repair/Maintain Buildings & Grounds	\$ 570,594	\$ 581,151
<b>TOTAL EXPENDITURES</b>	<b>\$ 570,594</b>	<b>\$ 581,151</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



**Geary County, Kansas**  
**2026 Budget**  
**Solid Waste Environmental Hazard Fund**  
**Fund 030**

	<b>2025</b>	<b>2026</b>
<b>BEGINNING CASH BALANCE</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Fund Balance	\$ 72,550	\$ 74,812
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 72,550</b>	<b>\$ 74,812</b>
<b>REVENUE</b>		
5001 Miscellaneous Collections	\$ 2,262	\$ 2,735
<b>TOTAL REVENUE</b>	<b>\$ 2,262</b>	<b>\$ 2,735</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 74,812</b>	<b>\$ 77,547</b>
<b>EXPENDITURES</b>		
2095 Chemical	\$ 2,000	\$ 2,000
3690 Chemical Analysis/Sampling	3,150	3,150
3990 Other Contract Services	69,662	72,397
<b>TOTAL EXPENDITURES</b>	<b>\$ 74,812</b>	<b>\$ 77,547</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



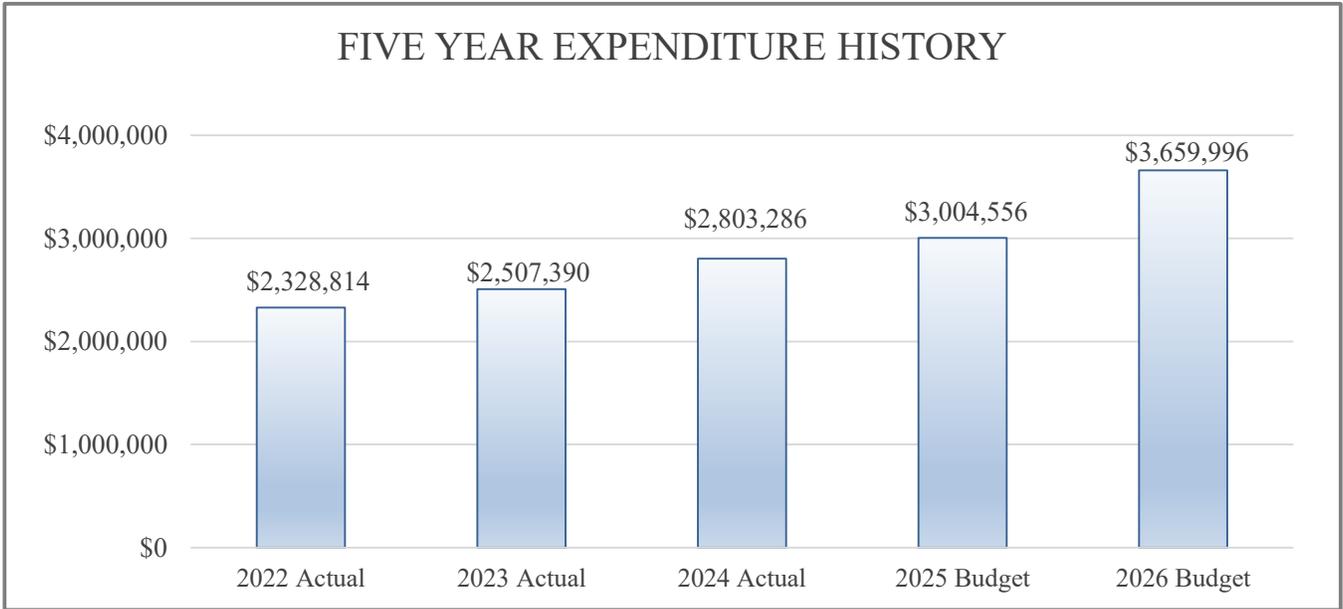
**Geary County, Kansas  
2026 Budget  
Waste Disposal Fund  
Fund 021-21**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Scale Clerk	1	1
HHW/Recycling Attendant	0.5	0.5
<b>Part Time/Seasonal/Temporary</b>		
IST Laborer	1	1
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>2.5</b>	<b>2.5</b>
<b>BEGINNING CASH BALANCE</b>		
Fund Balance	\$ 325,976	\$ 274,496
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 325,976</b>	<b>\$ 274,496</b>
<b>REVENUE</b>		
5000 User Fees	\$ 2,668,480	\$ 3,375,000
5002 Other Miscellaneous Collections	10,000	10,000
5405 Interest Income	100	500
<b>TOTAL REVENUE</b>	<b>\$ 2,678,580</b>	<b>\$ 3,385,500</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 3,004,556</b>	<b>\$ 3,659,996</b>
<b>EXPENDITURES</b>		
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 74,114	\$ 76,758
1003 Seasonal/Temporary/Part Time	11,063	11,174
<sup>1500-1503</sup> Benefits	17,241	18,120
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 102,418</b>	<b>\$ 106,052</b>
<b>CONTRACTUAL SERVICES</b>		
3030 Phone/Internet	\$ 900	\$ 2,500
3040 Pagers & Cell Phone	600	500
3130 Property/Liability Insurance	-	2,000
3280 Licenses/Permits	200	-

<b>WASTE DISPOSAL FUND</b>		<b>2025</b>	<b>2026</b>
<b>CONTRACTUAL SERVICES (cont)</b>		<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
3430	Software Maint/Support	2,600	2,600
3430-071	Software Maint/Support	2,600	2,600
3450	Hardware Maint/Support	1,500	1,500
3490	Other Repairs & Maintenance	2,000	5,000
3490-071	Other Repairs & Maintenance	-	1,000
3626-061	Medical & Other Waste Disposal	5,500	5,500
3626-071	Medical & Other Waste Disposal	2,000	2,000
3657	Misc Fees (HHW)	35,000	30,000
3685-071	Janitorial	-	2,050
3775-071	Pest Control Fees	400	400
3810	Gas & Electric Utilities	9,000	400
3810-061	Gas & Electric Utilities	5,000	7,000
3810-071	Gas & Electric Utilities	4,000	6,000
3830-071	Water Utilities	400	400
3830-072	Water Utilities	550	550
3840-071	Sewer Utilities	450	600
3840-072	Sewer Utilities	650	700
3990	Other Contract Services	2,631,788	2,943,450
3990-010	Other Contract Services	110,000	50,000
<b>TOTAL CONTRACTUAL SERVICES</b>		<b>\$ 2,815,138</b>	<b>\$ 3,066,750</b>
<b>COMMODITIES</b>			
2010	Office Supplies	\$ 900	\$ 900
2015	Clothing	-	100
2045-061	Protective Gear	500	500
2080	Fuel & Lubricants	2,500	3,000
2085	Propane (HHW)	925	925
2140	Parts & Tools	800	800
2990	Other Supplies/Materials	12,975	8,000
<b>TOTAL COMMODITIES</b>		<b>\$ 18,600</b>	<b>\$ 14,225</b>

**WASTE DISPOSAL FUND  
CAPITAL OUTLAY**

	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
4000 Budget Stabilization	\$ -	\$ -
4990 Other Capital Outlay	68,400	472,969
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 68,400</b>	<b>\$ 472,969</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,004,556</b>	<b>\$ 3,659,996</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



**Geary County, Kansas  
2026 Budget  
Other Miscellaneous Budgeted Funds**

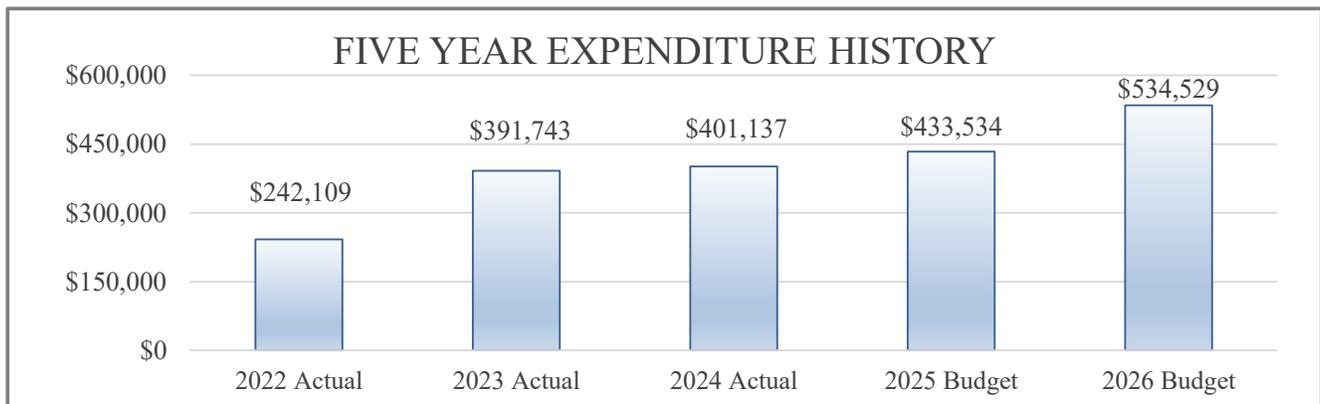
	Health Capital Outlay Fund 023	CVB Sports Complex Fund 052	Parks & Recreation Fund 024	Law Enforcement Fund 017	Opioid Settlement Fund 486	Bond Supervision Fund 495	Juvenile Diversion Fund 491	Concealed Weapon/ KORA Fund 048
<b>BEGINNING CASH BALANCE</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>
Fund Balance	\$ 376,652	\$ 824,690	\$ 48,093	\$ 65,075	\$ 105,774	\$ 19,808	\$ 19,771	\$ 168,544
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 376,652</b>	<b>\$ 824,690</b>	<b>\$ 48,093</b>	<b>\$ 65,075</b>	<b>\$ 105,774</b>	<b>\$ 19,808</b>	<b>\$ 19,771</b>	<b>\$ 168,544</b>
<b>REVENUE</b>								
5001 Misc Collections	\$ -	\$ -	\$ 9,217	\$ -	\$ 21,752	\$ 2,000	\$ 100	\$ 17,000
41-5001 Misc Collections ( <i>Freedom Park</i> )	-	-	1,000	-	-	-	-	-
9101 Transfer In	-	125,000	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ 125,000</b>	<b>\$ 10,217</b>	<b>\$ -</b>	<b>\$ 21,752</b>	<b>\$ 2,000</b>	<b>\$ 100</b>	<b>\$ 17,000</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 376,652</b>	<b>\$ 949,690</b>	<b>\$ 58,310</b>	<b>\$ 65,075</b>	<b>\$ 127,526</b>	<b>\$ 21,808</b>	<b>\$ 19,871</b>	<b>\$ 185,544</b>
<b>EXPENDITURES</b>								
1000 Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000 Contractual	376,652	949,690	49,782	65,075	127,526	21,808	19,871	-
41-3000 Contractual ( <i>Freedom Park</i> )	-	-	8,528	-	-	-	-	-
2000 Commodities	-	-	-	-	-	-	-	185,544
3990 Other Contract Service	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 376,652</b>	<b>\$ 949,690</b>	<b>\$ 58,310</b>	<b>\$ 65,075</b>	<b>\$ 127,526</b>	<b>\$ 21,808</b>	<b>\$ 19,871</b>	<b>\$ 185,544</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Geary County, Kansas  
2026 Budget  
Rural Fire District #1 Fund  
Fund 730-30**

<b>PERSONNEL</b>	<b>2025</b>	<b>2026</b>
<b>Position Title - Full Time</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
Assistant Fire Chief	0.5	0.5
Fire Chief	0.5	0.5
<b>TOTAL NUMBER OF EMPLOYEES</b>	<b>1</b>	<b>1</b>
<b>BEGINNING CASH BALANCE</b>		
Fund Balance	\$ 76,207	\$ 40,169
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 76,207</b>	<b>\$ 40,169</b>
<b>REVENUE</b>		
8001 Ad Valorem Tax	\$ 320,759	\$ 462,399
8004 Motor Vehicle Tax	33,420	28,404
8012 Recreational Vehicle Tax	630	539
8021 16/20 M Vehicle Tax	1,359	1,322
5011 Commercial Vehicle Tax	664	1,032
8022 Watercraft Tax	495	664
<b>TOTAL REVENUE</b>	<b>\$ 357,327</b>	<b>\$ 494,360</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 433,534</b>	<b>\$ 534,529</b>
<b>PERSONNEL SERVICES</b>		
1000 Salaries (Full Time)	\$ 103,818	\$ 111,574
1003 Stipends	15,000	17,000
<sup>1500-1503</sup> Benefits	39,166	41,305
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$ 157,984</b>	<b>\$ 169,879</b>
<b>EXPENDITURES</b>		
<b>CONTRACTUAL SERVICES</b>		
3010 Postage/Freight/Shipping	\$ 300	\$ 300
3130 Property/Liability Insurance	-	21,000
3400 Repair/Maintain Co Vehicles	28,000	30,000
3420 Repair/Maintain Other Equipment	8,000	8,000
3430 Software Maint/Support	1,400	2,500
3480 Repair/Maintain Buildings & Grounds	3,000	3,000
3510 Mileage/Tolls/Parking/Rental	1,000	1,000
3520 Lodging	1,500	1,500
3540 Meals	2,000	2,000

**RURAL FIRE DISTRICT #1 FUND  
CONTRACTUAL SERVICES (cont)**

	<b>2025 BUDGET</b>	<b>2026 BUDGET</b>
3550 Dues & Memberships	350	350
3560 Training & Registrations	2,500	2,500
3570 Subscriptions	500	-
3810 Gas & Electric Utilities	10,500	10,500
3990 Other Contract Services	5,000	2,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$ 64,050</b>	<b>\$ 84,650</b>
<b>COMMODITIES</b>		
2010 Office Supplies	\$ 300	\$ 300
2020 Books & Publications	1,000	1,000
2045 Protective Gear	30,000	30,000
2060 Medical Supplies	700	700
2080 Fuel & Lubricants	13,000	13,000
2085 Propane	10,000	11,000
2095 Chemical	1,000	1,000
2140 Parts & Tools	20,000	23,000
2990 Other Supplies/Materials	5,000	4,000
<b>TOTAL COMMODITIES</b>	<b>\$ 81,000</b>	<b>\$ 84,000</b>
<b>CAPITAL OUTLAY</b>		
4085 Emergency Vehicles	\$ 75,000	\$ 175,000
4100 Heavy Equipment	25,000	-
4130 Building Improvements	500	1,000
4140 Land Improvements	5,000	-
9001 Transfer to Rural Fire Capital Outlay	25,000	20,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 130,500</b>	<b>\$ 196,000</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 433,534</b>	<b>\$ 534,529</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>



**Geary County, Kansas  
2026 Budget  
Other Special Benefit District Funds**

	Sewer District #4 Fund 785-75	Water District #2 Fund 784-74	Eagle Ridge Benefit District Fund 088	Dorothy Bramlage Library Fund 008
<b>BEGINNING CASH BALANCE</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>	<b>2026 BUDGET</b>
Fund Balance	\$ 130,814	\$ 37,745	\$ 21,812	\$ 2,467
<b>TOTAL BEGINNING CASH BALANCE</b>	<b>\$ 130,814</b>	<b>\$ 37,745</b>	<b>\$ 21,812</b>	<b>\$ 2,467</b>
<b>REVENUE</b>				
8001 Ad Valorem Tax	\$ 15,000	\$ 6,500	\$ -	\$ 105,840
8004 Motor Vehicle Tax	1,400	606	-	10,604
8012 Recreational Vehicle Tax	18	8	-	171
8021 16/20M Vehicle Tax	-	-	-	368
5011 Commercial Vehicle Tax	-	-	-	302
8022 Watercraft Tax	54	24	-	248
5000 User Fees	28,560	13,524	-	-
8015 Special Assessments	13,077	-	5,000	-
<b>TOTAL REVENUE</b>	<b>\$ 58,109</b>	<b>\$ 20,662</b>	<b>\$ 5,000</b>	<b>\$ 117,533</b>
<b>TOTAL RESOURCES AVAILABLE</b>	<b>\$ 188,923</b>	<b>\$ 58,407</b>	<b>\$ 26,812</b>	<b>\$ 120,000</b>
<b>EXPENDITURES</b>				
1000 Salaries (Full Time)	\$ 3,000	\$ 6,600	\$ -	\$ -
<sup>1500-1503</sup> Benefits	1,500	2,700	-	-
2085 Propane	500	-	-	-
2095 Chemical	200	-	-	-
2140 Parts & Tools	1,000	2,000	-	-
<sup>2140-069</sup> Parts & Tools	-	1,500	-	-
2170 Rock & Gravel	-	-	-	-
2990 Other Supplies & Materials	7,000	500	-	-
<sup>2990-069</sup> Other Supplies & Materials	-	100	-	-
3010 Postage/Freight/Shipping	-	25	-	-
3245 Other Rental Service	-	240	-	-
3280 Permits	400	-	-	-
3285 Debt Service-principal	20,276	-	5,000	-
3290 Debt Service-interest	7,452	-	1,451	-
3430 Software Maint/Support	450	-	-	-
3480 Repair/Maint Build & Ground	1,000	200	-	-
<sup>3480-069</sup> Repair/Maint Build & Ground	-	5,000	-	-
3490 Other Repairs & Maintenance	2,520	-	-	-
3550 Dues & Memberships	-	100	-	-
3555 Licenses/Permits	100	100	-	-
3657 Miscellaneous Fees	-	100	-	-
3690 Chemical Analysis/Sampling	-	480	-	-
3810 Gas & Electric Utilities	2,200	1,500	-	-
<sup>3810-069</sup> Gas & Electric Utilities	-	2,900	-	-
3900 Appropriation	-	-	-	120,000
3990 Other Contract Services	104,545	32,362	-	-
4000 Cash Basis Reserve	36,780	-	20,361	-
4990 Capital Outlay	-	2,000	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 188,923</b>	<b>\$ 58,407</b>	<b>\$ 26,812</b>	<b>\$ 120,000</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>